



# Quadrennial Budgeted Evaluation Plan 2022-2025

**UNFPA Evaluation Office**

# Why?

- QBEP is a rolling plan, flexible and responsive to the changing context.
- It is periodically revised to ensure its constant relevance to the organization, its goals and the evolving external environment.
- To facilitate a balanced approach between strategic coverage and utility of evaluation, the plan covers four years. Firm proposals are presented for 2022-2023, with indicative proposals for 2024-2025 to be validated in 2023.

# What is its scope?

## UNFPA Strategic Plan 2022-2025

- Three outcomes
  - Six outputs and six accelerators
  - Organizational Effectiveness and Efficiency
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- ✓ Centralized evaluations managed by the central Evaluation Office
  - ✓ Decentralized programme-level evaluations managed by field offices
    - Country programme evaluations
    - Regional programme evaluations

## Consultative process

Evaluations already approved by the Board in the 2020-2023 Transitional Evaluation Plan included, plus additional ones identified based on:

- ✓ Evidence-gap analysis conducted by assessing the coverage of corporate evaluations managed during 2015-2021 against the outcomes of the UNFPA strategic plan.
- ✓ Consultations with major stakeholders held to assess their relevance and utility



# Evidence Gap Map: UNFPA Corporate Evaluations conducted in 2015-2021

SP 2018-2021	2015	2016	2017	2018	2019	2020	2021
OUTCOME 1 SRH & RR - 6 Evaluations (4+2)			Mid-Term Evaluation of the UNFPA Supplies				
	Evaluation of the UNFPA support to family planning 2008-2013					Mid Term Evaluation of Maternal Health Thematic Fund	
					System-wide Midterm Evaluation of the UNAIDS 2016-2021 Unified Budget, Results & Accountability Framework		
		End Line Joint Evaluation of the H4+ Joint Programme Canada and Sweden (SIDA) 2011 –			Evaluation of UNFPA support to HIV prevention		
OUTCOME 2 EMPOWERING YOUTH - 2 Evals (1+1)	Evaluation of UNFPA Support to Adolescents and Youth 2008-2015				SW Meta-synthesis on Youth		
OUTCOME 3 GENDER AND WOMEN'S EMPOWERMENT - 6 Evals (2+4)			Evaluation of UNFPA support to the prevention, response to and elimination GBV and harmful practices, including in humanitarian settings		Evaluation of UNFPA support to Gender Equality and Women's Empowerment (2012 - 2020)		
				Joint evaluation of the UNFPA-UNICEF joint programme on the abandonment of FGM: Accelerating change Phase I-III 2008-2017		UNFPA/UNICEF JP FGM (Phase 3) 2018 - 2021	
				Joint Formative Evaluation of UNFPA-UNICEF Global Programme to Accelerate Action to End Child Marriage		Joint Evaluation of UNAIDS Joint Programme's work on preventing and responding to violence against women and girls	
OUTCOME 4 POPULATION DATA - Evals 3 (2+1)	Evaluation of UNFPA support to population and housing census data to inform decision-making and policy formulation 2005-2014						
	Independent System wide Evaluation on the UN support to Statistics (Led by JIU, UNFPA EO member of management group)					Evaluability assessment of UNFPA Support to the use of population data in humanitarian preparedness and response	
HUMANITARIAN - 6 evals (4+2)			Clustered country programme and meta-analysis of UNFPA engagement in humanitarian settings		System-wide Inter-Agency Humanitarian Evaluation of UN response to the drought crisis in Ethiopia		IAHE: System-wide Inter-Agency Humanitarian Evaluation on UN response to empowering women and girls in humanitarian crisis
					Evaluation of UNFPA's capacity to respond to Humanitarian crisis		SWE of Covid 19 GHP
				Evaluation of UNFPA response to Syria Crisis			
ORGANIZATIONAL EFFECTIVENESS AND EFFICIENCY - 6 Evals (5+1)		Evaluation of the architecture supporting the operationalization of the UNFPA Strategic Plan			Developmental evaluation of Results Based Management approaches		
		Formative evaluation of the UNFPA innovation initiative			Baseline of Joint UNFPA-UNDP-UNICEF-UN Women evaluation of the common chapter of		Formative Evaluation of UNFPA engagement with UN reform
					Evaluation of UNFPA support to south-south and triangular cooperation		

# Proposed UNFPA Centralized Evaluations 2022-2025 (58% are joint or system-wide)

SP 2022-2025	2022	2023	2024	2025
<b>Three Outcomes</b>	Systemwide evaluation of SDG 3 - Global Action Plan			
	Mid Term Evaluation of Maternal Health Thematic Fund (Launched in 2021)		Evaluation of Supplies Partnership	
	Joint evaluation of UNFPA-UNICEF Programme to End Child Marriage			
			Jont Mid-term evaluation of the UNFPA-UNICEF Joint programme on FGM	
	SWE UNAIDS Efficiency (Launched in 2021)	System-wide Evaluation UNAIDS (TBD)	System-wide Evaluation UNAIDS (TBD)	System-wide Evaluation UNAIDS (TBD)
<b>Six Outputs and Six Accelerators</b>	Formative evaluation of UNFPA response to COVID-19			
	System-wide Evaluation of COVID-19 GHRP (Launched in 2021)			
	Formative evaluation of UNFPA support to adolescents and youth (Launched 2021)			Evaluation of UNFPA use of a HRBA and support to LNOB
	Evaluation of UNFPA contribution to population dynamics and data		Evaluation of UNFPA support to 2020 round of population and housing census data	
	Evaluation of data in humanitarian			
	Systemwide Humanitarian Evaluation – Crisis Specific TBD			
<b>OEE and crosscutting</b>	Formative evaluation of UNFPA engagement with UN reform (Launched 2021)		Evaluation of UNFPA Strategic Plan 2022-2025	
	Systemwide Humanitarian Evaluation - Thematic TBD			
<b>Synthesis/Meta-analysis</b>	System-wide meta-synthesis on Youth - part 2 (Launched in 2021)	System-wide meta-synthesis TBD	System-wide meta-synthesis TBD	System-wide meta-synthesis TBD

## Proposed Country Programme Evaluations 2022-2025

Country Programme Evaluation by Region	2022	2023	2024	2025	Total
Asia and the Pacific	3	0	4	1	8
Arab States	0	0	5	2	7
Eastern Europe and Central Asia	0	0	9	1	10
East and Southern Africa	6	2	3	3	14
Latin America and the Caribbean	0	2	3	4	9
West and Central Africa	4	3	1	1	9
<b>Total</b>	<b>13</b>	<b>7</b>	<b>24</b>	<b>12</b>	<b>57</b>

## Proposed Regional Programme Evaluations 2022-2025

Regional Programme Evaluation	2022	2023	2024	2025	Total
Asia and the Pacific	0	0	1	0	1
Arab States	0	0	1	0	1
Eastern Europe and Central Asia	0	0	1	0	1
East and Southern Africa	0	0	1	0	1
Latin America and the Caribbean	0	0	1	0	1
West and Central Africa	0	0	1	0	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>

# Overview: Proposed Decentralized Evaluations (2022-2025)

- Total number of planned country programme evaluation: **57** (with an estimated average of 14 yearly)
- Total number of planned regional programme evaluations: **6**
- UNFPA to engage in 100% of UNSDCF Evaluations

# Overview of the cost for the implementation of the Quadrennial Budgeted Evaluation Plan 2022-2025

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	<i>2022-2025 (in million USD)</i>
Evaluation Office costs* and centralized evaluations funded by institutional budget	17.2
Centralized evaluations funded by other resources	1.2
Decentralized Programme Level Evaluations - Estimated Costs	4.59
<b>Estimated costs for the implementation of the Quadrennial Budgeted Evaluation Plan 2022-2025</b>	<b>22.99</b>

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*\*Evaluation Office costs include: (a) posts, (b) consultants, (c) furniture and equipment, and (d) operating expenses.  
The figures presented do not represent the totality of the estimated costs of the evaluation function since the evaluation function also includes the cost of staff involved in decentralized programme-level evaluations and initiatives for national evaluation-capacity development.*