



Multi-year Costed Evaluation Plan 2024-2027

Draft

UNFPA Evaluation Office

Purpose

- The Multi-year costed evaluation plan (MYCEP) provides a coherent, dynamic framework to guide the commissioning, management and use of evaluations. Evaluations planned for 2024-2025 are confirmed, those for 2026-2027 are tentative and will be re-confirmed in early 2026
- The plan builds on and updates the Quadrennial budgeted evaluation plan, 2022-2025 to ensure continued relevance to evolving organizational priorities and the changing context in which UNFPA works.

Scope

Centralized evaluations

- Managed by the EO; Conducted by external evaluators
- Assess issues of corporate strategic significance that contribute to the goals of the strategic plan as well as development effectiveness, humanitarian response and organizational performance
- Include joint and system-wide evaluations
- In humanitarian situations, centralized evaluations also include evaluations of selected major country-level emergency responses

Decentralized evaluations

- Managed by Regional and Country Offices, and HQ business units; Conducted by external evaluators
- Assess Regional and Country Programmes

Other evaluative exercises

- Meta-syntheses to capture and share learning on cross-cutting issues extracted from several existing evaluations

Consultative process

Evaluations already approved by the Board in the Quadrennial budgeted evaluation plan 2022-2025 are included as well as additional potential evaluations identified based on:

- ✓ Evidence-gap analysis conducted by assessing the coverage of centralized evaluations managed during 2018-2023 against UNFPA strategic plans, including the 3 outcomes, 6 outputs and 6 accelerators, humanitarian response, organizational effectiveness and other cross cutting issues.
- ✓ Consultations with major stakeholders held to assess their relevance and utility, and areas to identify possible joint, inter-agency and system-wide evaluations.

Consultative process



Proposed Centralized Evaluations 2024-2027 (1/2)

(39 centralized evaluations & evaluative exercises /46% are joint or system-wide)

Strategic Plan	2024	2025	2026	2027
Three Outcomes	Systemwide evaluation of SDG 3 - Global Action Plan	Evaluation of the Global out of school CSE programme	Evaluation of the Maternal Health Thematic Fund (MHTF- Phase 4, 2024-2027)	Evaluation of Maternal and Newborn Health and Wellbeing Strategy (2023-2030) <i>*to be finalized in 2028</i>
				Evaluation of UNFPA support to Gender Equality and Women empowerment
		Midterm evaluation of the UNFPA Supplies Partnership programme (2022-2030)		End line evaluation of the UNFPA Supplies Partnership programme (2022-2030) <i>*to be finalized in 2028</i>
				Joint evaluation of the UNFPA-UNICEF Global Programme to End Child Marriage (Phase III - Mid-term Review)
				Evaluation of the UNFPA Strategy for Family Planning (2022-2030) <i>*to be finalized in 2028</i>
	System-wide Evaluation UNAIDS (TBD)	System-wide Evaluation UNAIDS (TBD)	System-wide Evaluation UNAIDS (TBD)	System-wide Evaluation UNAIDS (TBD)
	Joint evaluation of the UNFPA-UNICEF Joint programme to eliminate FGM			Joint final evaluation of the UNFPA-UNICEF Joint programme to eliminate FGM <i>*to be finalized in 2028</i>
Six Outputs and Six Accelerators		Formative Evaluation of UNFPA support to LNOB		Evaluation of Innovation at UNFPA
		Evaluation of UNFPA support to 2020 round of population and housing census data		

Proposed UNFPA Centralized Evaluations 2024-2027 (2/2)

(39 centralized evaluations & evaluative exercises /46% are joint or system-wide)

Strategic Plan	2024	2025	2026	2027
Humanitarian response *, **		Evaluation of UNFPA capacities in humanitarian action		Thematic humanitarian evaluation (TBD)
	Crisis-specific humanitarian evaluation (TBD)	Crisis-specific humanitarian evaluation (TBD)	Crisis-specific humanitarian evaluation (TBD)	Crisis-specific humanitarian evaluation (TBD)
	Systemwide Humanitarian Evaluation - Thematic		Systemwide Humanitarian Evaluation - Thematic	
OEE and crosscutting	Formative evaluation of UNFPA Strategic Plan 2022-2025		Evaluation of UNFPA's policy support	Summative evaluation of the UNFPA Strategic Plans 2018-2026
Synthesis/ Meta-analysis	Global Coalition Evaluation Synthesis (Partnership, Peace, People, Planet Pillars)		System-wide meta-synthesis (TBD)	System-wide meta-synthesis (TBD)
	System-wide Meta Synthesis on UN Youth Strategy (part 3)	Meta Synthesis of UNFPA evaluations on OEE/3 TRs	Systemwide Meta Synthesis on UN Youth Strategy (part 4)	Meta Synthesis of UNFPA evaluations on OEE/3 TRs

*: Humanitarian aspects are mainstreamed in all centralized evaluations included in this plan

**: While 'Humanitarian response' is one of the six outputs/six accelerator, in this plan it is spelled out due to its strategic importance

Proposed Decentralized Evaluations 2024-2027

Country Programme Evaluations

Country Programme Evaluation by Region	2024	2025	2026	2027	Total
Asia and the Pacific	5	4	5	-	14
Arab States	5	1	3	-	9
Eastern Europe and Central Asia	4	1	2	-	7
East and Southern Africa	5	6	4	1	16
Latin America and the Caribbean	2	6	4	2	14
West and Central Africa	-	1	5	-	6
Total	21	19	24	3	66

Proposed Decentralized Evaluations 2024-2027

Regional Programme Evaluations

Regional Programme Evaluation	2024	2025	2026	2027	Total
Asia and the Pacific	1	0	0	0	1
Arab States	1	0	0	0	1
Eastern Europe and Central Asia	1	0	0	0	1
East and Southern Africa	1	0	0	0	1
Latin America and the Caribbean	1	0	0	0	1
West and Central Africa	1	0	0	0	1
Total	6	0	0	0	6

Overview of estimated budgeted cost of the evaluation function 2024-2027

	2024-2028 (in million USD)
Independent Evaluation Office costs* and centralized evaluations funded by the Integrated Budget	22.14
Centralized evaluations funded by other resources	2.21
Decentralized Programme Level Evaluations - Estimated Costs	5. 07
Estimated budget of the evaluation function (2024-2028)	29.42

**Evaluation Office costs include: (a) posts, (b) consultants, (c) furniture and equipment, and (d) operating expenses*