



United Nations Population Fund
Statistical and financial review, 2024
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Report of the Executive Director

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Note: The UNFPA Statistical and Financial Review, 2024 is available on the [UNFPA website](#) and in the United Nations Official Documents System (ODS) under the symbol DP/FPA/2025/4 (Part I, Add.1).

Annex 1

Table 1. Statement of financial performance for the year ended 31 December 2024

	Regular resources	Other resources	Total
<i>Millions of United States dollars</i>			
Contribution revenue			
Contributions – gross	231.1	1,341.4	1,572.5
Less: refunds to donors		(25.8)	(25.8)
Less: indirect costs		(71.8)	(71.8)
Net movement in allowance for doubtful contributions receivable		(24.6)	(24.6)
Less: transfer to other revenue for reimbursement of tax charges	(7.0)		(7.0)
Total contribution revenue	224.1	1,219.2	1,443.3
Other revenue	172.9	19.2	192.1
Total revenue	397.0	1,238.4	1,635.4
Expenses			
Staff costs	274.5	135.3	409.8
Reproductive health and other programme-related supplies	5.5	235.7	241.2
Cash assistance programmes	0.8	7.9	8.8
Development and training of counterparts	21.3	116.2	137.5
Supplies, materials, and operating costs	69.9	168.6	238.5
Contracted and professional services	78.1	268.3	346.4
Finance costs	0.3	2.6	2.9
Travel	23.2	40.5	63.7
Depreciation and amortisation	9.1	-	9.1
Other expenses	39.5	30.6	70.1
Total expenses	522.2	1,005.8	1,528.0
Surplus/(deficit) for the year	(125.2)	232.6	107.4

Table 2. Statement of financial position as at 31 December 2024

	As at 31 December 2024
	<i>Millions of United States dollars</i>
Assets	
Current assets	
Cash and cash equivalents	205.7
Investments maturing within one year	711.1
Contributions receivable	561.2
Other receivables	75.2
Operating fund advances	24.1
Prepayments and other assets	21.5
Inventories	111.6
Total	1,710.4
Non-current assets	
Investments maturing after one year	1,073.5
Contributions receivable	250.8
Property, plant and equipment	35.2
Intangible assets	8.6
Total	1,368.1
Total assets	3,078.5
Liabilities	
Current liabilities	
Accounts payable and accruals	174.5
Employee benefits	54.9
Other current liabilities and deferred revenue	11.5
Total	240.9
Non-current liabilities	
Employee benefits	312.4
Other non-current liabilities and deferred revenue	2.9
Total	315.3
Total liabilities	556.2
Net assets	2,522.2
Reserves and fund balances	
Reserves	
Operational reserve	75.9
Humanitarian response reserve	5.5
Reserve for field accommodation	5.0
Total reserves	86.4
Fund balances	
Designated unearmarked fund balances	90.4
Undesignated unearmarked and earmarked fund balances	
Unearmarked resources ¹	575.5
Earmarked resources ²	1,769.9
Total fund balances	2,435.8
Total reserves and fund balances	2,522.2

¹ Throughout this document, terms 'unearmarked', 'core' and 'regular' resources are used interchangeably and mean resources available to UNFPA that are commingled and untied.

² Terms 'earmarked', 'non-core' and 'other' resources are used interchangeably and mean resources of UNFPA, other than regular resources, which are received for specific programme purposes, consistent with the mandate of UNFPA and for the provision of specific services to third parties.

Table 3. UNFPA programme and institutional budget expenses in 2024, at a glance³

The integrated results and resources framework of the strategic plan, 2022-2025, has been designed to support an integrated approach to delivering the three transformative results (outcomes). The outcomes and outputs of the strategic plan are not distinct but interrelated ('many-to-many' relationship). Therefore, the table below presents expenses by outcomes and by outputs separately to reflect the interrelated nature of the integrated results and resources framework.

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities		Institutional budget	Total	
	Regular resources	Total programme			
	<i>Millions of United States dollars</i>		<i>Millions of United States dollars</i>		<i>Percentage</i>
Outcome 1: The reduction in the unmet need for family planning accelerated	78.7	340.0	418.7	418.7	33.6
Outcome 2: The reduction of preventable maternal deaths accelerated	72.9	217.8	290.7	290.7	23.3
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	108.5	429.3	537.8	537.8	43.1
Total	260.1	987.1	1,247.2	1,247.2	100.0
Organizational effectiveness and efficiency (OEE)	15.7	11.4	27.1	207.7	234.8
Grand Total	275.8	998.5	1,274.3	207.7	1,482.0

³ Excludes corporate expenses.

Table 3. UNFPA programme and institutional budget expenses in 2024, at a glance (continued)**By outputs of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Development outputs							
Output 1: Policy and Accountability	37.7	35.4	73.1	5.9		73.1	5.9
Output 2: Quality of care and services	88.0	501.6	589.6	47.3		589.6	47.3
Output 3: Gender and social norms	39.2	173.3	212.5	17.0		212.5	17.0
Output 4: Population Change and data	46.4	52.5	98.9	7.9		98.9	7.9
Output 5: Humanitarian action	22.3	154.9	177.2	14.2		177.2	14.2
Output 6: Adolescents and youth	26.5	69.4	95.9	7.7		95.9	7.7
Subtotal	260.1	987.1	1,247.2	100.0		1,247.2	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	8.6	3.7	12.3	45.4	45.1	57.4	24.4
OEE2: Optimized management of resources	3.6	4.1	7.7	28.4	121.8	129.5	55.2
OEE3: Expanded partnerships for impact	3.5	3.6	7.1	26.2	40.8	47.9	20.4
Subtotal	15.7	11.4	27.1	100.0	207.7	234.8	100.0
Total	275.8	998.5	1,274.3		207.7	1,482.0	

By region

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Country and regional offices activities	255.0	821.6	1,076.6	84.5	100.9	1,177.5	79.4
East and Southern Africa	62.2	171.7	233.9	18.3	21.0	254.9	17.2
West and Central Africa	54.2	125.4	179.6	14.1	22.8	202.4	13.7
Arab States	32.3	183.1	215.4	16.9	13.8	229.2	15.5
Asia and the Pacific	60.5	200.5	261.0	20.5	20.7	281.7	19.0
Latin America and the Caribbean	29.0	52.5	81.5	6.4	13.9	95.4	6.4
Eastern Europe and Central Asia	16.9	88.4	105.3	8.3	8.7	114.0	7.7
Global activities⁴	20.8	176.9	197.7	15.5	106.8	304.5	20.6
Total	275.8	998.5	1,274.3	100.0	207.7	1,482.0	100.0

⁴ Expenses for global programmes includes the cost of reproductive health commodities procured by the UNFPA Supplies Partnership programme for distribution to country offices for an amount of \$117.6 million in 2024 and \$133.5 million in 2023.

Table 3. UNFPA programme and institutional budget expenses in 2024, at a glance (continued)

By tier							
	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Country/territory activities	223.4	796.4	1,019.8	80.0	84.1	1,103.9	74.4
Tier I	147.2	529.1	676.3	53.0	50.1	726.4	49.0
Tier II	40.7	150.3	191.0	15.0	18.5	209.5	14.1
Tier III	28.1	105.2	133.3	10.5	13.3	146.6	9.9
Multi-Country Programmes	7.4	11.8	19.2	1.5	2.2	21.4	1.4
Global and regional programmes	52.4	202.1	254.5	20.0	123.6	378.1	25.6
Regional	31.6	25.2	56.8	4.5	16.8	73.6	5.0
Global ⁴	20.8	176.9	197.7	15.5	106.8	304.5	20.6
Total	275.8	998.5	1,274.3	100.0	207.7	1,482.0	100.0

By type of assistance⁵				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Development assistance	194.0	419.1	613.1	48.1
Humanitarian assistance	81.8	579.4	661.2	51.9
Total	275.8	998.5	1,274.3	100.0

By implementing agency⁶				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Governments	17.5	54.7	72.2	5.7
Non-governmental organizations	22.6	341.0	363.6	28.5
United Nations agencies	2.2	7.8	10.0	0.8
UNFPA	233.5	595.0	828.5	65.0
Total	275.8	998.5	1,274.3	100.0

⁵ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 3. UNFPA programme and institutional budget expenses in 2024, at a glance (continued)

By gender marker⁶				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Percentage</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	39.1	212.5	251.6	19.7
Significant contribution to gender equality (gender mainstreaming)	94.5	408.4	502.9	39.5
Some contribution to gender equality and/or women's empowerment	115.0	337.5	452.5	35.5
No contribution to gender equality and/or women's empowerment	27.2	40.1	67.3	5.3
Total	275.8	998.5	1,274.3	100.00

UNFPA programme and institutional budget expenses in 2024 – supplementary disclosure, by type of assistance⁶

By type of assistance and outcomes of the integrated results and resources framework

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Percentage</i>	<i>Millions of United States dollars</i>	<i>Percentage</i>
Outcome 1: The reduction in the unmet need for family planning has been accelerated	268.2	45.2	150.4	23.0
Outcome 2: The reduction of preventable maternal deaths has accelerated	129.9	21.9	160.8	24.6
Outcome 3: The reduction in gender-based violence and harmful practices has accelerated	195.1	32.9	342.7	52.4
Subtotal	593.2	100	653.9	100
Organizational efficiency and effectiveness outputs (OEE)	19.9		7.3	
Total	613.1		661.2	

By type of assistance and outputs of the integrated results and resources framework

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Percentage</i>	<i>Millions of United States dollars</i>	<i>Percentage</i>
Development outputs	593.3	100	653.9	100
Output 1: Policy and Accountability	57.7	9.7	15.4	2.4
Output 2: Quality of care and services	303.3	51.1	286.2	43.7
Output 3: Gender and social norms	87.5	14.7	125.0	19.1
Output 4: Population Change and data	73.4	12.4	25.6	3.9
Output 5: Humanitarian action	1.8	0.3	175.4	26.9
Output 6: Adolescents and youth	69.6	11.7	26.3	4.0
Organizational efficiency and effectiveness outputs (OEE)	19.8		7.3	
OEE1: Improved programming for results	8.5		3.8	
OEE2: Optimized management of resources	6.4		1.3	
OEE3: Expanded partnerships for impact	4.9		2.2	
Total	613.1		661.2	

⁶ Supplementary disclosure by type of assistance includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

By type of assistance and implementing agency

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Percentage</i>	<i>Millions of United States dollars</i>	<i>Percentage</i>
Governments	51.7	8.5	20.5	3.1
Non-governmental organizations	103.2	16.8	260.4	39.3
United Nations agencies	6.2	1.0	3.8	0.6
UNFPA	452.0	73.7	376.5	57.0
Total	613.1	100.0	661.2	100.0

By type of assistance and gender marker

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Percentage</i>	<i>Millions of United States dollars</i>	<i>Percentage</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	75.7	12.3	175.9	26.6
Significant contribution to gender equality (gender mainstreaming)	189.2	30.9	31.7	47.4
Some contribution to gender equality and/or women's empowerment	298.6	48.7	153.9	23.3
No contribution to gender equality and/or women's empowerment	49.7	8.1	17.7	2.7
Total	613.1	100.0	661.2	100.0

Table 4. UNFPA programme and institutional budget expenses in 2024, by region
– East and Southern Africa

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme			
	Millions of United States dollars				Millions of United States dollars	Percentage
Outcome 1: The reduction in the unmet need for family planning has been accelerated	21.1	53.5	74.6		74.6	32.4
Outcome 2: The reduction of preventable maternal deaths has accelerated	18.7	44.5	63.2		63.2	27.4
Outcome 3: The reduction in gender- based violence and harmful practices has accelerated	20.2	72.6	92.8		92.8	40.2
Subtotal	60.0	170.6	230.6		230.6	100.0
Organizational efficiency and effectiveness outputs (OEE)	2.2	1.1	3.3	21.0	24.3	
Total	62.2	171.7	233.9	21.0	254.9	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Development outputs							
Output 1: Policy and Accountability	7.4	7.6	15.0	6.5		15.0	6.5
Output 2: Quality of care and services	21.9	74.8	96.8	42.0		96.8	42.0
Output 3: Gender and social norms	8.2	28.0	36.2	15.7		36.2	15.7
Output 4: Population Change and data	12.0	5.7	17.7	7.7		17.7	7.7
Output 5: Humanitarian action	4.2	30.3	34.5	15.0		34.5	15.0
Output 6: Adolescents and youth	6.3	24.1	30.4	13.2		30.4	13.2
Subtotal	60.0	170.6	230.6	100.0		230.6	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	1.2	1.0	2.2	66.7	4.9	7.1	29.1
OEE2: Optimized management of resources	0.6	0.1	0.7	22.2	16.1	16.9	69.3
OEE3: Expanded partnerships for impact	0.4	-	0.4	12.1	-	0.4	1.6
Subtotal	2.2	1.1	3.3	100.0	21.0	24.4	100.0
Total	62.2	171.7	233.9		21.0	254.9	

Table 4. UNFPA programme and institutional budget expenses in 2024, by region
– East and Southern Africa (continued)

By Tier							
	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Country/territory activities	56.8	164.6	221.4	94.7	17.8	239.2	93.8
Tier I	43.9	130.6	174.5	74.6	12.4	186.9	73.3
Tier II	13.0	34.0	46.9	20.1	5.4	52.3	20.5
Regional activities	5.4	7.1	12.5	5.3	3.2	15.7	6.2
Total	62.2	171.7	233.9	100.0	21.0	254.9	100.0

By type of assistance⁷				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Percentage</i>	
Development assistance	43.8	102.0	145.8	62.3
Humanitarian assistance	18.4	69.7	88.1	37.7
Total	62.2	171.7	233.9	100.0

By implementing agency⁷				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Percentage</i>	
Governments	5.7	18.2	23.9	10.2
Non-governmental organizations	4.5	54.5	59.0	25.2
United Nations agencies	0.3	0.8	1.1	0.5
UNFPA	51.7	98.2	149.9	64.1
Total	62.2	171.7	233.9	100.0

By gender marker⁷				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Percentage</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	6.8	25.9	32.7	14.0
Significant contribution to gender equality (gender mainstreaming)	20.0	80.1	100.1	42.8
Some contribution to gender equality and/or women's empowerment	30.2	52.0	82.2	35.1
No contribution to gender equality and/or women's empowerment	5.2	13.7	18.9	8.1
Total	62.2	171.7	233.9	100.0

⁷ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 5. UNFPA programme and institutional budget expenses in 2024, by region
– West and Central Africa

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme			
	Millions of United States dollars				Millions of United States dollars	Percentage
Outcome 1: The reduction in the unmet need for family planning accelerated	14.5	35.9	50.4		50.4	29.1
Outcome 2: The reduction of preventable maternal deaths accelerated	16.3	38.6	54.9		54.9	31.8
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	19.7	47.9	67.6		67.6	39.1
Subtotal	50.5	122.4	172.9		172.9	100.0
Organizational efficiency and effectiveness outputs (OEE)	3.7	3.0	6.7	22.8	29.5	
Grand Total	54.2	125.4	179.6	22.8	202.4	100.0

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Development outputs							
Output 1: Policy and Accountability	6.4	7.1	13.5	7.6		13.5	7.6
Output 2: Quality of care and services	19.5	52.8	72.3	41.8		72.3	41.8
Output 3: Gender and social norms	7.2	21.9	29.1	16.8		29.1	16.8
Output 4: Population Change and data	8.9	12.3	21.2	12.3		21.2	12.3
Output 5: Humanitarian action.	3.2	15.9	19.1	11.0		19.1	11.0
Output 6: Adolescents and youth	5.3	12.4	17.7	10.2		17.7	10.2
Subtotal	50.5	122.4	172.9	100.0		172.9	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	2.8	2.4	5.2	77.6	5.1	10.3	35.0
OEE2: Optimized management of resources	0.8	0.2	1.0	14.9	17.7	18.7	63.3
OEE3: Expanded partnerships for impact	0.2	0.3	0.5	7.5	-	0.5	1.7
Subtotal	3.7	3.0	6.7	100.0	22.8	25.5	100.0
Total	54.2	125.4	179.6		22.8	202.4	

Table 5. UNFPA programme and institutional budget expenses in 2024, by region
– West and Central Africa (continued)

By Tier							
	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Country/territory activities	49.0	118.4	167.4	93.2	20.1	187.5	92.6
Tier I	48.4	118.4	166.8	92.9	19.6	186.4	92.1
Tier III	0.6	-	0.6	0.3	0.5	1.1	0.5
Regional activities	5.2	7.0	12.2	6.8	2.7	14.9	7.4
Total	54.2	125.4	179.6	100.0	22.8	202.4	100.0

By type of assistance⁸				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Percentage</i>	
Development assistance	33.8	66.6	100.4	55.9
Humanitarian assistance	20.4	58.8	79.2	44.1
Total	54.2	125.4	179.6	100.0

By implementing agency⁸				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Percentage</i>	
Governments	4.4	19.6	24.0	13.4
Non-governmental organizations	2.7	30.6	33.3	18.5
United Nations agencies	0.0	0.4	0.4	0.2
UNFPA	47.1	74.8	121.9	67.9
Total	54.2	125.4	179.6	100.0

⁸ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 5. UNFPA programme and institutional budget expenses in 2024, by region
– West and Central Africa (continued)**By gender marker⁹**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	9.6	27.1	36.7	20.4
Significant contribution to gender equality (gender mainstreaming)	15.2	40.0	55.2	30.7
Some contribution to gender equality and/or women's empowerment	22.7	53.2	75.9	42.3
No contribution to gender equality and/or women's empowerment	6.7	5.1	11.8	6.6
Total	54.2	125.4	179.6	100.0

⁹ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 6. UNFPA programme and institutional budget expenses in 2024, by region
– Arab States

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme			
	Millions of United States dollars				Millions of United States dollars	Percentage
Outcome 1: The reduction in the unmet need for family planning accelerated	7.8	32.1	39.9		39.9	18.6
Outcome 2: The reduction of preventable maternal deaths accelerated	12.1	54.4	66.5		66.5	31.1
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	11.4	96.2	107.6		107.6	50.3
Subtotal	31.3	182.7	214.0		214.0	100.0
Organizational efficiency and effectiveness outputs (OEE)	1.0	0.4	1.4	13.8	15.2	
Grand Total	32.3	183.1	215.4	13.8	229.2	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Development outputs							
Output 1: Policy and Accountability	3.1	5.4	8.5	3.9		8.5	3.9
Output 2: Quality of care and services	14.1	90.9	105.0	49.1		105.0	49.1
Output 3: Gender and social norms	5.1	50.1	55.2	25.8		55.2	25.8
Output 4: Population Change and data	3.7	12.1	15.8	7.4		15.8	7.4
Output 5: Humanitarian action	2.1	15.2	17.3	8.1		17.3	8.1
Output 6: Adolescents and youth	3.2	9.0	12.2	5.7		12.2	5.7
Subtotal	31.3	182.7	214.0	100.0		214.0	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.4	-	0.4	28.5	3.4	3.8	25.0
OEE2: Optimized management of resources	0.4	0.2	0.6	42.9	10.4	11.0	72.4
OEE3: Expanded partnerships for impact	0.2	0.2	0.4	28.6	-	0.4	2.6
Subtotal	1.0	0.4	1.4	100.0	13.8	15.2	100.0
Total	32.3	183.1	215.4		13.8	229.2	

Table 6. UNFPA programme and institutional budget expenses in 2024, by region
– Arab States (continued)

By Tier							
	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	Millions of United States dollars			Percentage			
Country/territory activities	28.2	181.1	209.3	97.2	11.7	221.0	96.4
Tier I	16.7	94.0	110.7	51.4	5.7	116.4	50.7
Tier II	9.2	76.1	85.3	39.6	5.4	90.7	39.6
Tier III	2.3	11.0	13.3	6.2	0.6	13.9	6.1
Regional activities	4.1	2.0	6.1	2.8	2.1	8.2	3.6
Total	32.3	183.1	215.4	100.0	13.8	229.2	100.0

By type of assistance ¹⁰				
	Regular resources	Other resources	Total	
	Millions of United States dollars		Percentage	
Development assistance	17.9	27.7	45.6	21.2
Humanitarian assistance	14.4	155.4	169.8	78.8
Total	32.3	183.1	215.4	100.0

By implementing agency ¹⁰				
	Regular resources	Other resources	Total	
	Millions of United States dollars		Percentage	
Governments	1.6	5.5	7.1	3.3
Non-governmental organizations	4.2	92.1	96.3	44.7
United Nations agencies	0.3	1.6	1.9	0.9
UNFPA	26.2	83.9	110.1	51.1
Total	32.3	183.1	215.4	100.0

¹⁰ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 6. UNFPA programme and institutional budget expenses in 2024, by region
– Arab States (continued)

By gender marker¹¹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	3.6	54.0	57.6	26.8
Significant contribution to gender equality (gender mainstreaming)	13.9	83.4	97.3	45.1
Some contribution to gender equality and/or women's empowerment	9.8	39.7	49.5	23.0
No contribution to gender equality and/or women's empowerment	5.0	6.0	11.0	5.1
Total	32.3	183.1	215.4	100.0

¹¹ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 7. UNFPA programme and institutional budget expenses in 2024, by region
– Asia and the Pacific

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme			
	Millions of United States dollars				Millions of United States dollars	Percentage
Outcome 1: The reduction in the unmet need for family planning accelerated	16.9	41.4	58.3		58.3	22.5
Outcome 2: The reduction of preventable maternal deaths accelerated	14.5	53.9	68.4		68.4	26.3
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	27.7	105.2	132.9		132.9	51.2
Total	59.1	200.5	259.6		259.6	100.0
Organizational efficiency and effectiveness outputs (OEE)	1.4	0.0	1.4	20.7	22.1	
Grand Total	60.5	200.5	261.0	20.7	281.7	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Development outputs							
Output 1: Policy and Accountability	8.5	6.0	14.5	5.6		14.5	5.6
Output 2: Quality of care and services	17.7	66.2	83.9	32.3		83.9	32.3
Output 3: Gender and social norms	9.5	54.5	64.0	24.7		64.0	24.7
Output 4: Population Change and data	10.9	4.3	15.2	5.9		15.2	5.9
Output 5: Humanitarian action	5.2	55.3	60.5	23.3		60.5	23.2
Output 6: Adolescents and youth	7.3	14.2	21.5	8.3		21.5	8.3
Subtotal	59.1	200.5	259.6	100.0		259.6	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.7	0.0	0.7	46.7	4.2	4.9	22.1
OEE2: Optimized management of resources	0.4	0.0	0.4	33.3	16.5	16.9	76.5
OEE3: Expanded partnerships for impact	0.3	0.0	0.3	20.0	-	0.3	1.4
Subtotal	1.4	0.0	1.4	100.0	20.7	22.1	100.0
Total	60.5	200.5	261.0		20.7	281.7	

Table 7. UNFPA programme and institutional budget expenses in 2024, by region
– Asia and the Pacific (continued)

By Tier							
	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Country/territory activities	53.9	197.0	250.9	96.1	17.3	268.2	95.2
Tier I	32.5	161.4	193.9	74.3	9.1	203.0	72.0
Tier II	9.9	20.6	30.5	11.7	3.7	34.2	12.2
Tier III	7.1	5.2	12.3	4.7	3.4	15.7	5.6
Multi-Country Pacific	4.4	9.8	14.2	5.4	1.1	15.3	5.4
Regional activities	6.6	3.5	10.1	3.9	3.4	13.5	4.8
Total	60.5	200.5	261.0	100.0	20.7	281.7	100.0

By type of assistance¹²				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Percentage</i>	
Development assistance	46.1	51.8	97.9	37.5
Humanitarian assistance	14.4	148.7	163.1	62.5
Total	60.5	200.5	261.0	100.0

By implementing agency¹²				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Percentage</i>	
Governments	5.1	7.7	12.8	4.9
Non-governmental organizations	6.8	108.5	115.3	44.1
United Nations agencies	0.5	1.8	2.3	0.9
UNFPA	48.1	82.5	130.6	50.1
Total	60.5	200.5	261.0	100.0

¹² Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 7. UNFPA programme and institutional budget expenses in 2024, by region
– Asia and the Pacific (continued)**By gender marker¹³**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	6.1	40.6	46.7	17.9
Significant contribution to gender equality (gender mainstreaming)	20.3	91.3	111.6	42.8
Some contribution to gender equality and/or women's empowerment	29.7	62.1	91.8	35.2
No contribution to gender equality and/or women's empowerment	4.4	6.5	10.9	4.2
Total	60.5	200.5	261.0	100.0

¹³ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 8. UNFPA programme and institutional budget expenses in 2024, by region
– Latin America and the Caribbean

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme			
	Millions of United States dollars				Millions of United States dollars	Percentage
Outcome 1: The reduction in the unmet need for family planning accelerated	8.7	19.0	27.7		27.7	34.7
Outcome 2: The reduction of preventable maternal deaths accelerated	6.0	8.1	14.1		14.1	17.7
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	12.7	25.3	38.0		38.0	47.6
Subtotal	27.4	52.4	79.8	0.0	79.8	100.0
Organizational efficiency and effectiveness outputs (OEE)	1.6	0.1	1.7	13.9	15.6	
Total	29.0	52.5	81.5	13.9	95.4	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Development outputs							
Output 1: Policy and Accountability	4.6	2.4	7.0	8.8		7.0	8.8
Output 2: Quality of care and services	8.6	21.5	30.1	37.7		30.1	37.7
Output 3: Gender and social norms	4.9	6.1	11.0	13.8		11.0	13.8
Output 4: Population Change and data	4.9	9.5	14.4	18.0		14.4	18.0
Output 5: Humanitarian action	1.6	7.8	9.4	11.8		9.4	11.8
Output 6: Adolescents and youth	2.8	5.1	7.9	9.9		7.9	9.9
Subtotal	27.4	52.4	79.8	100.0	0.0	79.8	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.5	0.0	0.5	27.8	4.2	4.7	29.9
OEE2: Optimized management of resources	0.5	0.0	0.5	33.3	9.7	10.2	6.6
OEE3: Expanded partnerships for impact	0.6	0.1	0.7	38.9	-	0.7	4.6
Subtotal	1.6	0.1	1.7	100.0	13.9	15.6	100.0
Total	29.0	52.5	81.5		13.9	95.4	

Table 8. UNFPA programme and institutional budget expenses in 2024, by region
– Latin America and the Caribbean (continued)

By Tier							
	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Country/territory activities	23.2	50.2	73.4	90.1	11.0	84.4	88.5
Tier I	5.8	15.7	21.5	26.3	3.3	24.8	26.0
Tier II	4.7	15.1	19.8	24.3	2.3	22.1	23.2
Tier III	9.5	17.5	27.0	33.2	4.4	31.4	32.9
Multi-Country Caribbean	3.2	1.9	5.1	6.3	1.0	6.1	6.4
Regional activities	5.8	2.3	8.1	9.9	2.9	11.0	11.5
Total	29.0	52.5	81.5	100.0	13.9	95.4	100.0

By type of assistance¹⁴				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Development assistance	23.3	34.1	57.4	70.4
Humanitarian assistance	5.7	18.4	24.1	29.6
Total	29.0	52.5	81.5	100.0

By implementing agency¹⁴				
	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Governments	0.5	1.2	1.7	2.0
Non-governmental organizations	1.2	9.5	10.7	13.2
United Nations agencies	0.9	0.7	1.6	2.0
UNFPA	26.4	41.1	67.5	82.8
Total	29.0	52.5	81.5	100.0

¹⁴ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 8. UNFPA programme and institutional budget expenses in 2024, by region
– Latin America and the Caribbean (continued)

By gender marker¹⁵

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	6.3	11.1	17.4	21.3
Significant contribution to gender equality (gender mainstreaming)	10.9	24.8	35.7	43.8
Some contribution to gender equality and/or women's empowerment	8.8	13.9	22.7	27.9
No contribution to gender equality and/or women's empowerment	3.0	2.7	5.7	7.0
Total	29.0	52.5	81.5	100.0

¹⁵ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 9. UNFPA programme and institutional budget expenses in 2024, by region
– Eastern Europe and Central Asia

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme			
	Millions of United States dollars				Millions of United States dollars	Percentage
Outcome 1: The reduction in the unmet need for family planning accelerated	3.9	11.6	15.5		15.5	14.9
Outcome 2: The reduction of preventable maternal deaths accelerated	2.7	9.0	11.7		11.7	11.3
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	9.0	67.5	76.5		76.5	73.8
Subtotal	15.6	88.1	103.7		103.7	100.0
Organizational effectiveness and efficiency (OEE)	1.3	0.3	1.6	8.7	10.3	
Total	16.9	88.4	105.3	8.7	114.0	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Development outputs							
Output 1: Policy and Accountability	4.8	2.9	7.7	7.4		7.7	7.4
Output 2: Quality of care and services	3.3	47.9	51.2	49.4		51.2	49.4
Output 3: Gender and social norms	2.7	9.9	12.6	12.2		12.6	12.2
Output 4: Population Change and data	2.5	4.8	7.3	7.0		7.3	7.0
Output 5: Humanitarian action	1.0	19.3	20.3	19.6		20.3	19.6
Output 6: Adolescents and youth	1.3	3.3	4.6	4.4		4.6	4.4
Subtotal	15.6	88.1	103.7	100.0		103.7	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.5	0.0	0.5	31.2	2.6	3.1	30.1
OEE2: Optimized management of resources	0.2	0.2	0.4	25.0	6.1	6.5	63.1
OEE3: Expanded partnerships for impact	0.6	0.1	0.7	43.8	-	0.7	6.4
Subtotal	1.3	0.3	1.6	100.0	8.7	10.3	100.0
Total	16.9	88.4	105.3		8.7	114.0	

Table 9. UNFPA programme and institutional budget expenses in 2024, by region
– Eastern Europe and Central Asia (continued)

By Tier							
	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	Millions of United States dollars			Percentage		Millions of United States dollars	Percentage
Country/territory activities	12.3	85.1	97.4	92.5	6.3	103.7	90.9
Tier II	3.9	13.6	17.4	16.6	1.7	19.1	16.7
Tier III	8.4	71.5	80.0	75.9	4.6	84.6	74.2
Regional activities	4.6	3.3	7.9	7.5	2.4	10.3	9.1
Total	16.9	88.4	105.3	100.0	8.7	114.0	100.0
By type of assistance ¹⁶							
	Regular resources	Other resources		Total			
	Millions of United States dollars			Percentage			
Development assistance			14.3	21.2	35.5		33.7
Humanitarian assistance			2.6	67.2	69.8		66.3
Total			16.9	88.4	105.3		100.0
By implementing agency ¹⁶							
	Regular resources	Other resources		Total			
	Millions of United States dollars			Percentage			
Governments			0.2	2.6	2.8		2.6
Non-governmental organizations			1.3	41.1	42.4		40.2
United Nations agencies			0.1	1.7	1.8		1.8
UNFPA			15.3	43.0	58.3		55.4
Total			16.9	88.4	105.3		100.0

¹⁶ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 9. UNFPA programme and institutional budget expenses in 2024, by region
– Eastern Europe and Central Asia (continued)**By gender marker¹⁷**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	3.6	45.5	49.1	46.6
Significant contribution to gender equality (gender mainstreaming)	4.8	28.7	33.5	31.8
Some contribution to gender equality and/or women's empowerment	7.3	11.7	19.0	18.1
No contribution to gender equality and/or women's empowerment	1.2	2.5	3.7	3.5
Total	16.9	88.4	105.3	100.0

¹⁷ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 10. UNFPA programme and institutional budget expenses in 2024, by region
– Global activities¹⁸

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme			
	Millions of United States dollars				Millions of United States dollars	Percentage
Outcome 1: The reduction in the unmet need for family planning accelerated	5.7	145.8	151.5		151.5	81.4
Outcome 2: The reduction of preventable maternal deaths accelerated	2.8	9.2	12.0		12.0	6.4
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	7.8	14.8	22.6		22.6	12.2
Sub-total	16.3	169.8	186.1		186.1	100.0
Organizational efficiency and effectiveness outputs (OEE)	4.5	7.1	11.6	106.8	118.4	
Total	20.8	176.9	197.7	106.8	304.5	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Percentage</i>		<i>Millions of United States dollars</i>	<i>Percentage</i>
Development outputs							
Output 1: Policy and Accountability	3.1	4.0	7.1	3.8		7.1	3.8
Output 2: Quality of care and services	2.4	146.8	149.2	80.2		149.2	80.2
Output 3: Gender and social norms	1.5	2.7	4.2	2.3		4.2	2.3
Output 4: Population Change and data	3.5	3.8	7.3	3.9		7.3	3.9
Output 5: Humanitarian action	5.5	11.2	16.7	8.9		16.7	8.9
Output 6: Adolescents and youth	0.3	1.3	1.6	0.9		1.6	0.9
Subtotal	16.3	169.8	186.1	100.0	0.0	186.1	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	3.2	1.7	4.9	42.2	20.7	25.6	21.6
OEE2: Optimized management of resources	0.1	2.6	2.7	23.3	45.3	48.0	40.6
OEE3: Expanded partnerships for impact	1.2	2.8	4.0	34.5	40.8	44.8	37.8
Subtotal	4.5	7.1	11.6	100.0	106.8	118.4	100.0
Total	20.8	176.9	197.7		106.8	304.5	

¹⁸ Includes expenses for global component of the global and regional programmes and other global activities.

Table 10. UNFPA programme and institutional budget expenses in 2024, by region
– Global activities (continued)**By type of assistance¹⁹**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Development assistance	14.9	115.9	130.8	66.1
Humanitarian assistance	5.9	61.0	66.9	33.9
Total	20.8	176.9	197.7	100.0

By implementing agency¹⁹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Governments	-	-	-	-
Non-governmental organizations	1.8	4.8	6.6	3.3
United Nations agencies	0.1	0.7	0.8	0.4
UNFPA	18.9	171.4	190.3	96.3
Total	20.8	176.9	197.7	100.0

By gender marker¹⁹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Percentage</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	3.1	8.4	11.5	5.8
Significant contribution to gender equality (gender mainstreaming)	9.4	60.1	69.5	35.3
Some contribution to gender equality and/or women's empowerment	6.7	104.8	111.5	56.3
No contribution to gender equality and/or women's empowerment	1.6	3.6	5.2	2.6
Total	20.8	176.9	197.7	100.0

¹⁹ Breakdown of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2024

	Least developed country	Landlocked developing country	Country tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
				Millions of United States dollars			
East and Southern Africa							
Angola	Yes		Tier I	2.6	6.8	1.2	10.6
Burundi	Yes	Yes	Tier I	2.5	3.3	0.7	6.5
Comoros	Yes		Tier I	0.9	0.3	0.1	1.3
Democratic Republic of the Congo	Yes		Tier I	8.2	22.5	1.2	31.6
Eritrea	Yes		Tier I	0.6	0.4	0.7	1.7
Ethiopia	Yes	Yes	Tier I	5.7	32.7	1.1	39.5
Madagascar	Yes		Tier I	3.1	5.8	0.9	9.8
Mozambique	Yes		Tier I	3.8	15.2	0.8	19.8
Rwanda	Yes	Yes	Tier I	2.9	1.1	0.8	4.9
South Sudan	Yes	Yes	Tier I	3.0	17.0	2.1	22.1
Uganda	Yes	Yes	Tier I	4.4	13.1	1.0	18.6
United Republic of Tanzania	Yes		Tier I	4.2	9.6	0.9	14.8
Zambia	Yes	Yes	Tier I	2.1	3.0	0.8	5.9
Subtotal				43.9	130.6	12.4	187.0
Botswana		Yes	Tier II	0.6	0.3	0.4	1.3
Eswatini		Yes	Tier II	0.8	0.8	0.3	1.9
Kenya			Tier II	3.5	13.1	1.1	17.8
Lesotho	Yes	Yes	Tier II	0.9	0.7	0.5	2.1
Malawi	Yes	Yes	Tier II	2.0	8.8	0.9	11.6
Mauritius			Tier II	0.3	0.1	-	0.4
Namibia			Tier II	0.7	1.2	0.5	2.5
South Africa			Tier II	1.6	0.6	0.6	2.8
Zimbabwe		Yes	Tier II	2.5	8.3	1.1	11.9
Subtotal				13.0	34.0	5.4	52.3
Total country/territory activities				56.9	164.6	17.8	239.2
Regional activities				5.3	7.1	3.2	15.7
Total for East and Southern Africa				62.2	171.7	21.0	254.9

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2024

	Least developed country	Landlocked developing country	Country tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
				Millions of United States dollars			
West and Central Africa							
Benin	Yes		Tier I	2.0	4.5	1.0	7.4
Burkina Faso	Yes	Yes	Tier I	2.8	9.6	1.1	13.5
Cameroon			Tier I	3.2	14.8	1.1	19.1
Central African Republic	Yes	Yes	Tier I	2.3	6.8	1.1	10.3
Chad	Yes	Yes	Tier I	3.9	14.8	1.2	19.9
Congo			Tier I	1.5	1.1	0.8	3.4
Cote d'Ivoire			Tier I	2.8	4.5	1.1	8.3
Equatorial Guinea			Tier I	0.7	0.1	0.7	1.4
Gabon			Tier I	0.7	0.3	0.6	1.7
Gambia (Republic of the)	Yes		Tier I	0.8	2.5	0.4	3.7
Ghana			Tier I	2.4	2.5	1.0	5.9
Guinea	Yes		Tier I	2.2	7.4	1.1	10.6
Guinea Bissau	Yes		Tier I	0.9	1.9	0.7	3.5
Liberia	Yes		Tier I	1.3	2.6	1.3	5.1
Mali	Yes	Yes	Tier I	3.7	13.1	1.2	18.0
Mauritania	Yes		Tier I	1.1	1.4	0.7	3.2
Niger	Yes	Yes	Tier I	3.4	9.1	1.0	13.5
Nigeria			Tier I	7.7	11.2	1.1	19.9
Sao Tome and Principe	Yes		Tier I	0.4	0.5	0.2	1.0
Senegal	Yes		Tier I	2.0	3.0	0.7	5.7
Sierra Leone	Yes		Tier I	1.6	5.1	1.0	7.7
Togo	Yes		Tier I	1.4	1.5	0.7	3.5
Subtotal				48.5	118.3	19.6	186.3
Cape Verde			Tier III	0.6	-	0.4	1.1
Subtotal				0.6	-	0.4	1.1
Total country/territory activities				49.1	118.3	20.0	187.4
Regional activities				5.1	7.1	2.8	15.0
Total for West and Central Africa				54.2	125.4	22.8	202.4

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2024

	Least developed country	Landlocked developing country	Country tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
				Millions of United States dollars			
Arab States							
Djibouti	Yes		Tier I	0.7	1.0	0.3	1.9
Iraq			Tier I	2.4	12.0	1.1	15.5
Somalia	Yes		Tier I	7.0	9.3	1.2	17.5
Sudan	Yes		Tier I	3.3	27.6	1.5	32.3
Yemen	Yes		Tier I	3.3	44.2	1.6	49.1
Subtotal				16.7	94.0	5.7	116.3
Algeria			Tier II	0.6	0.1	0.2	0.9
Jordan			Tier II	0.8	7.2	0.4	8.5
Lebanon			Tier II	1.3	7.7	0.6	9.6
Libya			Tier II	1.3	2.4	0.6	4.3
Morocco			Tier II	1.1	2.0	0.7	3.8
Oman			Tier II	0.5	1.4	0.3	2.2
State of Palestine			Tier II	1.7	21.7	1.5	24.8
Syrian Arab Republic			Tier II	1.9	33.7	1.1	36.7
Subtotal				9.2	76.1	5.4	90.8
Egypt			Tier III	1.6	10.2	0.5	12.2
Tunisia			Tier III	0.7	0.8	0.1	1.7
Subtotal				2.3	11.0	0.6	13.9
Total country/territory activities				28.1	181.1	11.7	221.0
Regional activities				4.1	2.0	2.1	8.2
Total for Arab States				32.3	183.1	13.8	229.2

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2024

	Least developed country	Landlocked developing country	Country tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
				Millions of United States dollars			
Afghanistan	Yes	Yes	Tier I	3.6	89.5	1.6	94.6
Bangladesh	Yes		Tier I	5.4	34.4	1.1	40.9
Cambodia	Yes		Tier I	1.8	0.6	0.5	3.0
India			Tier I	6.7	2.9	0.9	10.5
Lao People's Democratic Republic	Yes	Yes	Tier I	1.2	2.5	0.6	4.2
Nepal	Yes	Yes	Tier I	2.5	7.6	0.9	11.0
Pakistan			Tier I	4.6	16.3	1.0	21.9
Papua New Guinea			Tier I	2.2	3.2	1.1	6.5
Philippines			Tier I	3.0	2.4	0.7	6.1
Timor-Leste	Yes		Tier I	1.4	1.9	0.7	4.1
<i>Subtotal</i>				32.4	161.4	9.1	202.8
Bhutan	Yes	Yes	Tier II	0.6	0.1	0.1	0.7
Democratic People's Republic of Korea			Tier II	1.1	0.4	0.6	2.1
Indonesia			Tier II	3.3	2.2	0.8	6.3
Maldives			Tier II	0.5	-	0.2	0.7
Mongolia		Yes	Tier II	1.0	1.7	0.6	3.3
Myanmar	Yes		Tier II	2.7	11.1	1.1	14.9
Sri Lanka			Tier II	0.8	5.1	0.4	6.2
<i>Subtotal</i>				9.9	20.6	3.7	34.3
China			Tier III	2.0	0.5	1.1	3.6
Iran (Islamic Republic of)			Tier III	1.4	1.3	0.5	3.2
Malaysia			Tier III	0.5	0.5	0.4	1.5
Thailand			Tier III	1.1	0.4	0.3	1.8
Viet Nam			Tier III	2.1	2.6	1.0	5.7
<i>Subtotal</i>				7.1	5.2	3.4	15.8
Pacific Islands (multi-country) ²⁰	Yes		MCP	4.4	9.8	1.1	15.3
<i>Subtotal</i>				4.4	9.8	1.1	15.3
Total country/territory activities				53.8	197.1	17.3	268.2
Regional activities				6.6	3.4	3.4	13.5
Total for Asia and the Pacific				60.5	200.5	20.7	281.7

²⁰ The Pacific Islands (multi-country) covers the following countries: Cook Islands; Fiji; Kiribati; Marshall Islands; Federated States of Micronesia; Nauru; Niue; Palau; Samoa; Solomon Islands; Tokelau; Tonga; Tuvalu; and Vanuatu.

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2024

	Least developed country	Landlocked developing country	Country tier	Programme expenses		Institutional budget	Total	
				Regular resources	Other resources			
				Millions of United States dollars				
Latin America and the Caribbean								
Bolivia	Yes	Yes	Tier I	1.2	2.9	0.6	4.8	
Guatemala			Tier I	1.8	3.8	0.8	6.4	
Haiti			Tier I	1.7	7.8	1.3	10.8	
Peru			Tier I	1.1	1.2	0.6	2.9	
Subtotal					5.8	15.7	3.3	24.8
Colombia	Yes		Tier II	0.9	2.9	0.7	4.6	
Dominican Republic			Tier II	0.7	0.9	0.3	1.9	
Nicaragua			Tier II	0.9	0.6	0.6	2.1	
Panama			Tier II	0.5	0.9	0.3	1.7	
Paraguay		Yes	Tier II	0.8	1.5	0.3	2.6	
Venezuela, Bolivarian Republic of			Tier II	0.8	8.2	0.2	9.2	
Subtotal					4.7	15.1	2.3	22.1
Argentina				Tier III	0.7	0.3	0.3	1.3
Brazil				Tier III	1.9	3.0	0.6	5.5
Chile				Tier III	0.2	-	-	0.2
Costa Rica			Tier III	0.7	0.2	0.3	1.1	
Cuba			Tier III	0.6	0.4	0.1	1.1	
Ecuador			Tier III	1.1	2.8	0.7	4.6	
El Salvador			Tier III	1.1	2.2	0.6	3.8	
Honduras			Tier III	1.0	3.2	0.5	4.7	
Mexico			Tier III	1.4	3.3	0.7	5.4	
Uruguay			Tier III	0.9	2.1	0.5	3.6	
Subtotal				9.6	17.5	4.3	31.4	
Caribbean (multi-country) ²¹			MCC	3.2	1.9	1.0	6.1	
Subtotal				3.2	1.9	1.0	6.1	
Total country/territory activities				23.3	50.2	11.0	84.4	
Regional activities				5.8	2.3	2.9	11.0	
Total for Latin America and the Caribbean				29.0	52.5	13.9	95.4	

²¹ The Caribbean (multi-country) comprise following countries and territories: Anguilla; Antigua and Barbuda; Aruba; Bahamas; Barbados; Belize; Bermuda; British Virgin Islands; Cayman Islands; Curacao; Dominica; Grenada; Guyana; Jamaica; Montserrat; Netherlands Antilles; St. Lucia; St. Kitts and Nevis; Saint Maarten (Dutch part); Saint Vincent and the Grenadines; Suriname; Turks and Caicos; and Trinidad and Tobago.

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2024

	Least developed country	Landlocked developing country	Country tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
Millions of United States dollars							
Eastern Europe and Central Asia							
Azerbaijan		Yes	Tier II	0.6	0.4	0.3	1.3
Georgia			Tier II	0.6	1.4	0.2	2.2
Kyrgyzstan (Republic)		Yes	Tier II	0.9	1.2	0.2	2.3
Tajikistan		Yes	Tier II	1.0	0.6	0.1	1.7
Türkiye			Tier II	0.9	9.9	0.8	11.6
Subtotal				3.9	13.6	1.6	19.1
Albania			Tier III	0.6	0.4	0.3	1.3
Armenia		Yes	Tier III	0.9	0.8	0.2	1.9
Belarus			Tier III	0.5	1.0	0.1	1.6
Bosnia and Herzegovina			Tier III	0.7	1.3	0.7	2.7
Kazakhstan		Yes	Tier III	0.6	0.6	0.5	1.8
Kosovo			Tier III	0.7	0.1	0.2	1.0
Macedonia		Yes	Tier III	0.5	0.5	0.2	1.2
Republic of Moldova		Yes	Tier III	0.7	15.1	0.5	16.3
Serbia			Tier III	0.6	0.5	0.2	1.4
Turkmenistan		Yes	Tier III	0.6	0.5	0.2	1.3
Ukraine			Tier III	1.0	49.1	0.7	50.8
Uzbekistan		Yes	Tier III	1.0	1.5	0.7	3.2
Subtotal				8.4	71.5	4.6	84.6
Total country/territory activities				12.3	85.1	6.3	103.7
Regional activities				4.6	3.3	2.4	10.3
Total for Eastern Europe and Central Asia				16.9	88.4	8.7	114.0

Table 12. Integrated resource plan, 2022-2025

	Integrated budget, 2022-2025 (midterm review)					2022-2024 actuals				
	<i>Regular resources*</i>	<i>Other resources**</i>	<i>Cost recovery</i>	<i>Total resources</i>	<i>Percentage of total</i>	<i>Regular resources*</i>	<i>Other resources**</i>	<i>Cost recovery</i>	<i>Total resources</i>	<i>Percentage of total</i>
1. Resources available										
Opening balance ^{a/}	181.2	830.0	-	1,011.2		181.2	1,313.5	-	1,494.7	
Income										
Contributions ^{b/}	1,520.5	4,117.7		5,638.2		1,195.1	3,359.1		4,554.2	
Refunds to donors ^{c/}							(68.9)		(68.9)	
Other ^{d/}	29.9	(7.4)		22.5		72.5	52.5		125.0	
Total income	1,550.4	4,110.3		5,660.7		1,267.6	3,342.7		4,610.3	
Less tax reimbursements ^{e/}	(22.6)	-		(22.6)		(16.7)			(16.7)	
Total available	1,709.0	4,940.3	-	6,649.3		1,432.1	4,656.2	-	6,088.3	
2. Use of resources ^{f/}										
A. Development activities										
A.1 Programmes ^{g/}	1,176.5	4,307.8	(249.8)	5,234.5	85.6%	858.6	2,994.6	(213.0)	3,640.2	85.9%
A.2 Development effectiveness	159.0			159.0	2.6%	116.1			116.1	2.7%
Total development activities	1,335.5	4,307.8	(249.8)	5,393.5	88.2%	974.7	2,994.6	(213.0)	3,756.3	88.6%
B. United Nations development coordination	17.1			17.1	0.3%	11.7			11.7	0.4%
C. Management activities	385.3	-	208.8	594.1	9.7%	256.0		155.8	411.8	9.7%
D. Independent oversight and assurance activities	35.0	-	31.2	66.2	1.1%	26.7		16.4	43.1	1.0%
E. Special purpose	26.1	-	9.8	35.9	0.6%	8.8		3.8	12.6	0.3%
Total use of resources	1,799.0	4,307.8	0.0	6,106.8	100.0%	1,277.9	2,994.6	(37.0)	4,235.5	100.0%
New amounts from/ (to) reserves ^{h/}	101.5	-	-	101.5		54.6	(5.6)	(37.0)	12.0	
Balance of resources before other movements ^{i/}	11.5	632.5	(0.0)	644.0		208.8	1,656.0	(0.0)	1,864.8	
										-

* 'Regular resources' do not include corporate resources.

** 'Other resources' do not include the special funds.

Notes

a/ For this table, opening balances are presented on a budgetary comparable basis, consistently with the modified accrual basis of accounting, and are therefore not comparable with opening balances shown in UNFPA financial statements for the year ended 31 December 2022.

b/ Contributions to other resources are shown gross of refunds to donors (\$68.9 million) and cost-recovery charges related to activities implemented in 2022-2024 (\$1,213 million)

c/ Refunds arising on expiry or termination of contribution agreements or when contract language or prior experience indicate that a refund is likely are shown as direct reduction of contributions to other resources.

d/ Includes interest and miscellaneous income.

e/ Adjustment for tax reimbursements to staff who are nationals of one member State.

f/ Consistent with the purpose of this table to show disbursements of available resources, amounts in the 'Use of resources' section are prepared on modified accrual accounting basis, unlike the amounts presented in the rest of the document, which are prepared on full accrual accounting basis.

g/ 'Other resources – Programmes' reflects total programme expenses inclusive of costs recovery, which is then offset to enable a comparison with the estimates in the budget document.

h/ Includes adjustments to the operational reserves as per the UNFPA Financial Regulations and Rules, and transfers from previous periods.

i/ Closing regular resources balance includes only programmable funds. For this statement, fund balance and expense amounts are presented on a modified accrual basis of accounting.

Total institutional budget expenses for 2022, 2023 and 2024 (comprising development effectiveness, United Nations development coordination, management, independent oversight and assurance, as well as special purpose cost categories) **amounted to \$418.5 million, or 14.1 per cent of the total use of resources.** Of the total programme expenses, including other resources (\$3,854.0 million), \$3,406.0 million was for country programmes; \$415.6 million was for global and regional programmes; and \$32.1 million was for the emergency fund. Note that the information in this table is presented on a modified accrual basis, consistent with the budget presentation, and thus it is not the same as in the main document or other tables in this annex.
