



**Executive Board of the
United Nations Development
Programme, the United Nations
Population Fund and the United
Nations Office for Project Services**

Distr.: General
15 July 2020

Original: English

Second regular session 2020

31 August to 4 September 2020, New York

Item 14 of the provisional agenda

UNFPA – Country programmes and related matters

United Nations Population Fund

Country programme document for Serbia

Addendum

**Results and resources framework for Kosovo*
under United Nations Security Council resolution 1244 (1999)****

Proposed indicative UNFPA assistance:	\$4.65 million: \$3.15 million from regular resources and \$1.5 million through co-financing modalities or other resources
Programme period:	Five years (2021-2025)
Cycle of assistance:	Second
Category per decision 2017/23:	Yellow
Alignment with the UNSDCF Cycle	United Nations Sustainable Development Cooperation Framework, 2021-2025

Proposed indicative assistance (in millions of \$):

Programme outcome areas		Regular resources	Other resources	Total
Outcome 1	Sexual and reproductive health	1.0	0.35	1.35
Outcome 2	Adolescents and youth	0.85	0.45	1.3
Outcome 4	Population dynamics	1.0	0.7	1.7
Programme coordination and assistance		0.3	0	0.3
Total		3.15	1.5	4.65

* References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999).

** Reissued for technical reasons.



RESULTS AND RESOURCES FRAMEWORK FOR KOSOVO* (2021-2025)

PRIORITY: Protection and advancement of health (Health Sector Strategy 2017-2021)				
UNSDCF OUTCOME INVOLVING UNFPA: UNSDCF Outcome 2: By 2025 all girls and boys, women and men, particularly the most marginalized have improved access to and utilize equitable, qualitative, integrated social protection, universal health services and quality education				
RELATED UNFPA STRATEGIC PLAN OUTCOME: Sexual and reproductive health and rights				
UNSDCF outcome indicators, baselines, targets	Programme outputs	Output indicators, baselines and targets	Partner contributions	Indicative resources
<p>UNSDCF Outcome indicators:</p> <ul style="list-style-type: none"> ● Percentage of women age 15-49 years who are currently married or in union who are fecund and want to space their births or limit the number of children they have and who are not currently using contraception <i>Baseline</i> (Multiple Indicator Cluster Survey 2014): 8.9 %; <i>Target:</i> 7 % ● Modern contraceptive prevalence rate <i>Baseline:</i> 13; <i>Target:</i> 18% ● At least three types of modern contraceptives procured through Essential Drug List <i>Baseline:</i> 1; <i>Target:</i> 3 ● Number of health institutions that provide Cervical Cancer Screening services and early detection of breast cancer <i>Baseline:</i> 5; <i>Target:</i> 15 	<p>Output 1: Cooperation framework joint output: Achieve universal health coverage; Improve access to quality essential health-care services especially for maternal and child health, sexual and reproductive health, non-communicable diseases; Improve access to safe, quality and affordable essential medicines and vaccines for all including in emergencies in public health. (verbatim UNSDCF draft output)</p>	<ul style="list-style-type: none"> ● Percentage of main family health centres that provide at least 3 types of modern contraceptives to vulnerable women and youth <i>Baseline:</i> 25% <i>Target:</i> 80% ● Obstetrics Surveillance and Response System (OSRS) produces data on near miss maternal cases <i>Baseline:</i> No; <i>Target:</i> Yes (by 2025) ● Number of guidelines, protocols and standards for delivery of quality sexual, reproductive health services (including for adolescents and youth) aligned with international standards. <i>Baseline:</i> 5; <i>Target:</i> 15 (by 2025) ● Costed integrated Sexual Reproductive Health action plan, aligned with SDG Indicators, is updated. <i>Baseline:</i> No; <i>Target:</i> Yes (by 2025) ● Number of health care providers with increased skills and knowledge to provide quality sexual, reproductive health and rights and gender based violence health services <i>Baseline:</i> 1,000; <i>Target:</i> 1,800 (by 2025) ● Percentage of family medicine centres providing health services to gender based violence survivors <i>Baseline:</i>10% <i>Target:</i> 70% (by 2025) 	<p>Ministry of Health; Centre for Development of Family Medicine; Public health institutes; civil society organizations; United Nations partner organizations; other development partners</p>	<p>\$1.35 million \$1 million from regular resources and \$0.35 million from other resources</p>
PRIORITY: Protection and advancement of health (Health Sector Strategy 2017-2021). Enhanced quality of teaching in the pre-university education. (Development strategy 2016-2021)				
UNSDCF OUTCOME INVOLVING UNFPA:				
UNSDCF Outcome 2: By 2025 all girls and boys, women and men, particularly the most marginalized have improved access to and utilize equitable, qualitative, integrated social protection, universal health services and quality education.				
UNSDCF Outcome 4: By 2025, all communities in Kosovo*, equitably benefit from inclusive engagement and greater social cohesion.				

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UNSDCF Outcome 5: By 2025, all women and men in Kosovo*, particularly young people, vulnerable groups and displaced persons increasingly claim their rights and fulfil civic responsibilities				
RELATED UNFPA STRATEGIC PLAN OUTCOME: Adolescent and Youth				
<p>UNSDCF Outcome indicators;</p> <ul style="list-style-type: none"> Percentage of young people aged 15-24 years reporting the use of a condom during the last sexual intercourse with a non-marital, non-cohabiting sex partner in the last 12 months <i>Baseline</i> (MICS 2014): Women: 37.3%, Men: 67.6% <i>Target</i>: Women: 45%, Men: 70% Percentage of people age 15-49 years who state that a husband is justified in hitting or beating his wife in at least one of the following circumstances: (1) she goes out without telling him, (2) she neglects the children, (3) she argues with him, (4) she refuses sex with him, (5) she burns the food <i>Baseline</i>: Women: 32.9% Men: 14.9%; <i>Target</i>: Women: 27%, Men: 10% 	<p>Output 2.1: Cooperation framework joint output (draft): More inclusive and quality primary and secondary education (verbatim UNSDCF draft output)</p> <p>Output 2.2: Cooperation framework joint output (draft): Increase confidence towards institutions and more trust among right holders particularly among the youth (verbatim UNSDCF draft output)</p>	<ul style="list-style-type: none"> Number of teachers with increased skills and knowledge to deliver CSE <i>Baseline</i>: 300; <i>Target</i>: 700 (by 2025) Percentage of young women and men aged 15-24 who correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission (female / male) <i>Baseline</i> (MICS 2014): women 17.4 % men 16.8 % <i>Target</i>: women and men at least 25 % (by 2025) Number of peace building initiatives <i>Baseline</i>: 2; <i>Target</i>: 10 (by 2025) Number of young men and boys engaged in activities on gender-based violence prevention implemented in targeted municipalities by 2025 <i>Baseline</i>: 25,000; <i>Target</i>: 40,000 	<p>Ministry of Education; Ministry of Youth; Municipal Education Authorities; Public Schools; Civil Society Organisations; United Nations partner organizations; other development partners</p>	<p>\$1.3 million \$0.85 million from regular resources and \$0.45 million from other resources</p>
PRIORITY: Good governance and rule of law (Development Strategy 2016-2021). Protection and advancement of health (Health Sector Strategy 2017-2021)				
UNSDCF OUTCOME INVOLVING UNFPA: UNSDCF cross-cutting theme: Improved data availability, alignment of strategies and financing of SDGs				
RELATED UNFPA STRATEGIC PLAN OUTCOME: Population dynamics				
<p>Outcome indicators:</p> <ul style="list-style-type: none"> Census 2021 conducted and data made available for the public. <i>Baseline</i>: No; <i>Target</i>: Yes; Open Data Inventory (ODIN) Score <i>Baseline</i>: 50 (2018); <i>Target</i>: 52 (by 2025) Quality data available from Census 2021 for evidence-based 	<p>Output 3: Mainstreamed demographic intelligence to improve the responsiveness, targeting and impact of development policies, programmes and advocacy</p>	<ul style="list-style-type: none"> Technical Assistance for Communication Strategy on Census 2021 provided. <i>Baseline</i>: No; <i>Target</i>: Yes; (by 2025) Number of public officials with increased skills to improve data management in relation to the Civil Registration and Vital Statistics. <i>Baseline</i>: 25; <i>Target</i>: 100 (by 2025) Conducted comprehensive analysis of Kosovo* civil registration and vital statistics system <i>Baseline</i>: No; <i>Target</i>: Yes (by 2025) 	<p>Kosovo Agency of Statistics; Ministry of Internal Affairs; Civil Registration Agency; Ministry of Health; Institute of Public Health; Ministry of Education; Prime Minister's Office of Good Governance, Authority on Gender Equality; civil society organizations; United Nations partner organizations</p>	<p>\$1.7 million \$1 million from regular resources and \$0.7 million from other resources</p>

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<p>policy making, and SDGs Baseline: No; Target: Yes</p>		<ul style="list-style-type: none"> ● Number of post-census analyses produced and widely disseminated among stakeholders <i>Baseline: 8 from previous programme cycle;¹ Target: 13 (Secondary Analysis of MICS6 Data, MICS7, STEPS, Gender Generational Study, Population Projection update) (by 2025)</i> ● First stage of Transfer Account analysis completed and reported <i>Baseline: No; Target: Yes (by 2025)</i> ● Number of session of the newly established high-level coordination body on population and development <i>Baseline: 0; Target: 5</i> ● Number of formulated policies and programmes based on identified priorities using population data <i>Baseline: 0; Target: 2 (by 2025)</i> 		
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¹ Research on access to sexual and reproductive health services, including gender-based violence, for people with disabilities, with focus on women and girls in Kosovo (ongoing); Survey on well-being and safety of women in Kosovo (2019); STEPS (2019); A men’s perspective on gender equality in Kosovo (2018); Kosovo population projections 2017-2061 (2017); Gender bias in Kosovo (2016); Sexual and reproductive health and rights in Kosovo: A reality beyond the law? (2016); Budget impact analysis of selected reproductive health services in Kosovo*; Factors influencing use of contraceptives amongst men and women of reproductive age (15-49 years old).