

Costed Evaluation Plan: Togo (2022-2026)

Programme Cycle:	The 8 th Country Programme (2024-2027)
Evidence utilized in the design of the costed evaluation plan	<p>In order to develop this costed evaluation plan to be carried out during the implementation of the next CPD, a review of evaluations carried out during the implementation of the current programme is done</p> <p>. These assessments concern:</p> <ul style="list-style-type: none"> - The final evaluation of the current program (2019-2023) carried out in 2022 by independent consultants. This evaluation was rating GOOD by the Evaluation Office and the recommendations made are taken into account in the formulation of CPD8 (2024-2027). - The UNSCDF evaluation has been conducted in 2022 which provided actionable recommendations for improving the UN system’s contribution to national development priorities in Togo, especially for incorporating into the new UNSDCF (2023-2026). - The assessment of the availability of SR/FP products and services in 2020 whose recommendations were addressed including the problems of contraceptive product shortages in health facilities and the improvement of the availability of SR/FP services. - - The final evaluation of the project “Maternal Health Services Continuity in the Maritime Region in times of Covid-19” in 2022. The recommendations made from this evaluation were used in the formulation of the phase 2 of this project but also in the development of CPD8. <p>All those evaluations have helped to inform the design of the next country programme and the Costed Evaluation Plan.</p>
CP areas	<p>The 8th Country Programme will cover four outcome areas: a) Sexual Reproductive Health; b) Adolescent and Youth; c) Gender Equality and Women’s Empowerment; and d) Population Dynamics and will be implemented in all regions of Togo but interventions will be much more concentrated in two regions (maritime and savannah).</p> <p>The proposed evaluations will be conducted in a participatory manner and in accordance with the guidelines of the Evaluation Office.</p>

Evaluations

Exercise title and type	Purpose of the Exercise	Start and end date (Month, Year)	Estimated Cost \$	Source of Funding	Keypartners when conducting the exercise	Is it a joint exercise?
Final evaluation of the Tenth Country Programme (CPE) (2023-2027)	Provide an independent assessment of the relevance, effectiveness, efficiency and sustainability of UNFPA support and progress towards the expected outputs and outcomes set forth in the results framework of the country programme	Q2-Q4, 2026	\$100,000 <i>Note: This CPE will be conducted by independent evaluation team comprised of international team leader and national thematic evaluators.</i>	UNFPA Regular Resources	Implementing Partners UN Agencies in Togo Other Partners WCARO HQ	NO
Final Evaluation of the United Nations Sustainable Development Cooperation Framework- UNSDCF (2023-2026)	Joint final evaluation of Cooperation Framework to assess the relevance, effectiveness, efficiency, sustainability and added value of UNSDCF programming and results at the country level towards achieving Sustainable Development Goals to inform the next CF (2026-2030).	Q1-Q4 2025	\$15,000 (UNFPA's contribution)	UNFPA Regular Resource	UNRCO, UNCT members, Ministry of Foreign Affairs, implementing partners, development partners, academia and experts, civil society organizations, other stakeholders	YES
Evaluation of innovative strategies for offering family planning methods (DBC, JPO, mobile strategy, mobile clinic, ...)	Assess the relevance of interventions, measure the effectiveness of interventions and assess the contribution of interventions in reducing unmet FP needs	Q2 – Q4, 2024	\$40,000	UNFPA Supplies	Ministry of Health NGOs	NO

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Evaluation of comprehensive sexuality education among adolescents and young people in Togo	Assess the relevance of interventions and measure the effectiveness of interventions. The evaluation will document lessons learnt and good practices from the interventions.	Q2 – Q4, 2025	\$30,000	UNFPA Regular Resource	Ministry of Health Ministry of Education Ministry of Women UNICEF UNAIDS NGOs	YES
Assessment of the availability of SRH/FP supplies and services in Togo	<ul style="list-style-type: none"> ✓ Determine the modern contraceptive methods offered by health facilities. ✓ Assess the availability of medicines for maternal and reproductive health in health facilities. ✓ Assess the incidence of the absence of stock-outs of modern contraceptives. ✓ Assess the use of information and communication technologies (ICT) and waste management. ✓ Estimate the cost to clients of family planning services. 	Q2 – Q4, 2026	\$40,000	UNFPA Supplies	Ministry of Health	NO

Other evaluative activities (not evaluations)

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Review of annual work plans	<ul style="list-style-type: none"> ✓ Analyzes progress against target results; ✓ Identify the strengths and constraints for the achievement of results and propose solutions to remove constraints and take advantage of the assets; ✓ Identify broad lines of actions to be included in the AWP for the next year 	2024-2027	\$40,000	UNFPA Regular Resource	Implementation partners	NO
<p>UN coherence in evaluation</p> <p>(planned attendance to meeting/ workshops on evaluation organized by UNCT M&E task forces, regional evaluation groups or UNEG, and participation in UN joint initiatives and coordinated activities related to M&E)</p>	<ul style="list-style-type: none"> ✓ UNFPA is part of the UN Data, as well as Monitoring and Evaluation Working Group of the UN system in Togo which provides technical assistance, quality assurance, and guidance to the Results Groups and the UNCT for monitoring, evaluation, and reporting on the UNSDCF implementation, and for preparation of the annual results report. ✓ 1) UNFPA, as the active member of UN Data Group and UN M&E Group, takes a pivotal role to support the Government in Voluntary National Review reporting coordination within the UN system, and provides technical support in revising SDG's M&E Framework and reporting on UNFPA mandated indicators. 	2024-2026	-	-	UNCT, Regional Office Relevant Ministries Other key stakeholders	Yes

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Internal capacity development activity on evaluation (UNFPA staff attendance to training, workshops, conferences, etc.)	<ul style="list-style-type: none"> ✓ UNFPA intends to build the capacity of the staff, in particular that of the M&E focal point, to ensure that the next compulsory CPE is well managed and produces the expected results. ✓ Country Office staff will participate in the evaluation training organized by the United Nations. 	2024-2026	\$20,000	UNFPA Regular Resource	Regional Office	Yes
National Evaluation Capacity Development on evaluation	UNFPA Togo will organize a training workshop on results-based management (RBM), covering evaluation topics for national partners and key government counterparts, which will be facilitated by internal and external resource persons. If needed, South-South can be used with the supports of other staffs from WCARO CO	Q2 2024	\$10,000	UNFPA Regular Resource	Regional Office, national partners, implementing partners Other WCARO CO	No