

Costed Evaluation Plan: Senegal

Programme Title:	UNFPA Senegal 9 th Country Programme
Programme Cycle:	2024 - 2028
Evidence utilized in the design of the costed evaluation plan	<p>The Cost Evaluation Plan of the 9th Country Programme is informed by a number of reviews and evaluations conducted during the 8th Country Programme period including:</p> <ul style="list-style-type: none">● Evaluation of the 8th Country Programme conducted in 2022 to evaluate relevance, effectiveness, efficiency, and sustainability. The CPE provided several strategic and actionable recommendations that were helpful to shape the formulation of the 9th Country Programme as well as the costed evaluation plan.● Preliminary Findings and recommendations from the final evaluation of UNSDCF (2019 – 2023) in which UNFPA Senegal participated as Evaluation Manager and Reference Group member have informed the development of the UNSDCF (2024-2028) and the 9th Country Programme.● The 9th Country Programme and its costed evaluation plan have considered findings and recommendations of the recent global evaluations such as the Evaluation of UNFPA Support to Gender Equality and Women's Empowerment (2012 – 2020), the Joint evaluation of the UNFPA-UNICEF Joint Programme on the Elimination of Female Genital Mutilation: Accelerating Change Phase III (2018-2021), the Formative Evaluation of UNFPA Approach to South-South and Triangular Cooperation (SSTC, 2020), Developmental Evaluation of Results-Based Management in UNFPA (2019) and the Formative evaluation of the UNFPA engagement in the reform of the United Nations development system (2022).● As part of RBM within the organization, including RBM seal, Senegal Country Office will actively participate in the implementation of organization-wide initiatives to improve evaluation culture and practices.● As recommended by the Evaluation of UNFPA approach to SSTC, the Programme will consider SSTC as a key accelerator under population dynamics and further leverage SSTC towards advancing gender equality and youth engagement to accelerate UNFPA transformative results good practices to other countries and vice versa. It will also identify, establish and strengthen partnerships with government agencies and other partners including academia, CSOs, private sectors, and UN agencies to produce and share quality technical assistances.● The costed evaluation plan also considers the guidelines provided in the UNFPA Quadrennial Budgeted Evaluation Plan 2022-2025.

CP areas	The 9th Country Programme will cover the 3 outcomes and contribute to the 6 outputs of the Strategic Plan (2022-2025)					
Evaluation Title	Purpose of the Evaluation	Timeline (Month, Year)	Estimated Cost	Source of Funding	Key Evaluation Partners	Is this a joint exercise
Country Programme Evaluation for the 9 th Country Programme (2024-2028)	To provide an independent assessment of the relevance, effectiveness, efficiency and sustainability of UNFPA interventions and strategic as well as programmatic recommendations to inform the development of the next country programme cycle (2029-2033). - The primary users of the CPE will be UNFPA, Government, counterparts, current and potential implementing partners, UN system, and other development partners.	March-December 2027	\$ 80,000	Regular resources	Independent evaluation to be published online	No
Final Evaluation of the United Nations Sustainable Development Cooperation Framework UNSDCF (2024- 2028)	Joint final evaluation of Cooperation Framework to assess the relevance, effectiveness, efficiency, sustainability and added value of UNSDCF programming and results at the country level towards achieving Sustainable Development Goals to inform the next CF (2028-2032).	April-July 2027	\$ 15,000 (UNFPA contribution)	Regular resources	Government , UN Agencies, civil society organizations, development partners, academic institutions	Yes
Final evaluation of the 4 th phase of UNFPA/UNICEF Joint Programme	Assess efficiency, effectiveness and relevance of the project. The evaluation will document lessons learnt and good practices from the project.	June-September 2027	\$ 40,000	Other Resources (ZZJ29)	UNICEF, Ministry of Family Welfare, Women and Child Development,	Yes, with UNICEF
Final Evaluation of the UNFPA/Italian project (AIESEC)	Assess efficiency, effectiveness and relevance of the project. The evaluation will document lessons learnt and good practices from the project.	July -October 2024	36,000	\$18 000 other resources (ITA57)	Ministry of Family, Ministry of Health, Implementing Partners	No

Evaluative Activities (not Evaluation)						
UN coherence in evaluation	<p>UNFPA is part the Monitoring and Evaluation Working Group which provides technical assistance, quality assurance, and guidance to the Results/Outcome Groups and the UNCT for monitoring, evaluation, and reporting on the UNSDCF implementation, and for preparation of the annual results report.</p> <p>UNFPA, as an active member of UN M&E Group, will support the Government in Voluntary National Review reporting coordination within the UN system, and monitoring and reporting of SDGs especially those related to UNFPA mandate.</p>	2024-28	0	- N/A	UNCT, Regional Office, other UN agencies	Yes
Internal capacity development activity on evaluation (UNFPA staff attendance to training, workshops, conferences, etc.)	Build the capacities of the staff members on M&E and RBM to ensure that the next CPE is well managed and of high quality.	2024-2028 (continuous)	\$ 30,000	Regular Resources	Regional Office	No
	Country office staff will participate UNFPA Evaluation Office policy and handbook revamping	2023	\$ 0	N/A	Evaluation office	No
National capacity development on evaluation	Organise training sessions to build the capacities of national partners on results - based management, covering evaluation topics.	2024	\$ 10,000	Regular resources	Regional Office, national partners, implementing partners	No
TOTAL			\$ 211000			