

Costed Evaluation Plan : India	
Programme Title:	UNFPA India 10 th Country Programme
Programme Cycle:	2023 - 2027
Evidence utilized in the design of the costed evaluation plan	<p>The Costed Evaluation Plan of the 10th Country Programme is informed by a number of reviews and evaluations conducted during the 9th Country Programme period including:</p> <ul style="list-style-type: none"> • The evaluation of the 9th Country Programme conducted in 2020 to evaluate relevance, effectiveness, efficiency, and sustainability. The CPE provided several strategic and actionable recommendations that were helpful to shape the formulation of the 10th Country Programme as well as the costed evaluation plan. For instance, this plan incorporates an evaluability assessment to respond to the recommendation of the CPE to strengthen measurement of the outcome of UNFPA's interventions. • Preliminary Findings and recommendations from the final evaluation of UNSDCF (2018 – 2023) in which UNFPA India was actively involved have informed development of the UNSDCF (2023-2027) and the 10th Country Programme. • The 10th Country Programme and its costed evaluation plan have considered findings and recommendations of the recent global evaluations such as the “2012 – 2020 Evaluation of UNFPA support to gender equality and women's empowerment”, the “2020 Formative Evaluation of UNFPA Approach to South-South and Triangular Cooperation (SSTC)” and the “2019 Developmental evaluation of results-based management at UNFPA” conducted by the Evaluation Office. • As recommended by the gender equality and women's empowerment evaluation, the CP10 places emphasis on strengthening partnership strategies that incorporate gender-transformative concerns and complement UNFPA expertise and resources in addressing negative social norms and the more complex and deeply rooted drivers of inequalities. Similarly, as per the recommendation of the Evaluation of UNFPA approach to SSTC, the programme will consider SSTC as a key accelerator n under population dynamics and further leverage SSTC towards advancing gender equality and youth engagement to accelerate UNFPA transformative results good practices to other countries and vice versa. It will also identify, establish and strengthen partnerships with government agencies and other partners including academia, CSOs, private sectors, and UN agencies to produce and share quality technical assistances. The evaluation of results-based management at UNFPA recommended UNFPA to enhance the organizational development of RBM solutions to move to the next stage of RBM to tackle the root causes of persistent RBM issues and challenges within the organization and India office will be actively involved in implementing organization-wide initiatives to improve evaluation culture and practices. • The costed evaluation plan also considers the guidelines provided in the UNFPA Quadrennial Budgeted Evaluation Plan 2022-2025.
CP areas	The 10th Country Programme will cover the 3 outcomes and contribute to the 6 outputs of the Strategic Plan (2022-2025)

Evaluation Title	Purpose of the Evaluation	Timeline (Month, Year)	Estimated Cost	Source of Funding	Key Evaluation Partners	Is this a joint exercise
Evaluability assessment	<ul style="list-style-type: none"> - To determine the extent to which the progress towards programme results can be reliably measured, monitored and evaluated and address any challenges encountered at the beginning of implementation - To assess the availability of relevant data as well as systems and capacities that make the data available; and - Assessment results will be used by UNFPA and partners for improvement of country programme implementation, monitoring and evaluation. 	April – June, 2023	\$ 20,000	Regular resources	Implementing partners, UN Agencies	No
Country Programme Evaluation for the 10 th Country Programme (2023-2027)	<p>To provide an independent assessment of the relevance, effectiveness, efficiency and sustainability of UNFPA support and progress towards the expected outputs and outcomes set forth in the results framework of the country programme, and provide actionable strategic as well as managerial findings and recommendations to inform the development of the next country programme cycle (2028-2032).</p> <ul style="list-style-type: none"> - The primary users of the CPE will be UNFPA, Government of India counterparts, current and potential implementing partners in India, UN 	January-October 2026	\$ 100,000	Regular resources	Ministry of Health and Family Welfare, UN Agencies, Development partners, Implementing Partners, Government	No

	system, and other development partners.					
Final Evaluation of the United Nations Sustainable Development Cooperation Framework UNSDCF (2023- 2027)	Joint final evaluation of Cooperation Framework to assess the relevance, effectiveness, efficiency, sustainability and added value of UNSDCF programming and results at the country level towards achieving Sustainable Development Goals to inform the next CF (2028-2032).	June-December 2026	\$ 10,000 (UNFPA contribution)	Regular resources	Niti Aayog, Government of India, UN Agencies, civil society organizations, development partners, academic institutions	Yes
Final evaluation of the project - 'Global Programme to End Child Marriage Phase II'	To determine the extent of which the project was able to meet the intended results with efficiency, effectiveness and relevance to the country's need. The evaluation will document lessons learnt and good practices from the project.	Q3 – Q4, 2023	\$ 40,000	Other Resources (GPECM funds)	UNICEF, Ministry of Health and Family Welfare, Ministry of Women and Child Development, , MoWCD, State Governments	Yes, with UNICEF
Evaluative Activities (not Evaluation)						
UN coherence in evaluation	UNFPA is part the Monitoring and Evaluation Working Group which provides technical assistance, quality assurance, and guidance to the Results/Outcome Groups and the	2023-27	0	- N/A	UNCT, Regional Office, Niti Aayog,	Yes

	<p>UNCT for monitoring, evaluation, and reporting on the UNSDCF implementation, and for preparation of the annual results report.</p> <p>UNFPA, as an active member of UN M&E Group, will support the Government in Voluntary National Review reporting coordination within the UN system, and monitoring and reporting of SDGs especially those related to UNFPA mandate.</p>				Ministry of Health and Family Welfare, Other key stakeholders	
Internal capacity development activity on evaluation (UNFPA staff attendance to training, workshops, conferences, etc.)	UNFPA India will continue to build the capacities of the staff members on M&E to ensure that the next CPE is well managed and of high quality.	2023-27 (continuous)	\$ 15,000	Regular Resources	Regional Office	No
	Country Office staff will participate in the evaluation training organized by the United Nations Evaluation Development Group for Asia and the Pacific (UNEDAP).	Q1 2026	\$ 3,000	APRO Resources	Regional Office	Yes
	Country office staff will participate in online evaluation training developed by UNFPA Evaluation Office	2023	\$ 0	N/A	Evaluation office	No
National capacity development on evaluation	UNFPA India will organize training sessions to build the capacities of national partners on results -based management, covering evaluation topics.	Q3 2023 to Q2 2024	\$ 10,000	Regular resources	Regional Office, national partners, implementing partners	No