

RESULTS AND RESOURCES FRAMEWORK FOR KOSOVO* (2026-2030)

SUSTAINABLE DEVELOPMENT PRIORITY: Equitable human development; good governance				
UNSDCF OUTCOME: 1. By 2030, people benefit from increased investment in human capital development, women's empowerment, quality of care and social protection. 2. By 2030, people benefit from accountable, gender-responsive governance and social cohesion without discrimination. 3. By 2030, people benefit from decent work, gender equality and green economic development, fostering resilience to climate change.				
RELATED UNFPA STRATEGIC PLAN OUTCOME(S): 1. By 2025, the reduction in the unmet need for family planning has accelerated. 2. By 2025, the reduction of preventable maternal deaths has accelerated. 3. By 2025, the reduction in gender-based violence and harmful practices has accelerated.				
UNSDCF outcome indicators, baselines, targets	Programme outputs	Output indicators, baselines and targets	Partner contributions	Indicative resources
<u>UNSDCF outcome indicator(s):</u> <ul style="list-style-type: none"> Health emergency preparedness: ensure essential health services in case of emergencies <i>Baseline: Partially yes (2024); Target: Yes (2030)</i> Percentage of Ombudsperson Institutions of Kosovo (OIK) recommendations implemented by central and local-level authorities <i>Baseline: 17% (2024); Target: 30% (2030)</i> 	<u>Output 1.</u> Strengthened capacity of institutions to integrate, formulate and implement policies, laws and accountability frameworks related to sexual and reproductive health and reproductive rights, prevention of and response to gender-based violence and harmful practices, and humanitarian preparedness, utilizing high-quality disaggregated data, particularly focusing on those left furthest behind, in the context of growing socio-economic inequalities, demographic transition and climate change.	<ul style="list-style-type: none"> Number of evidence-based and gender-responsive laws, policies and strategies developed and revised relating to SRHR and gender equality, focusing on marginalized groups' access and affordability that integrate population dynamics <i>Baseline: 0 (2025); Target: 5 (2030)</i> Number of municipalities with gender-responsive and rights-based policies, plans or budgets incorporating population analysis and projections to build demographic resilience <i>Baseline: 0 (2025); Target: 5 (2030)</i> Multisectoral coordination body on population and development established at the central level <i>Baseline: No (2025); Target: Yes (2027)</i> First time register-based census pilot completed <i>Baseline: No (2025); Target: Yes (2029)</i> Number of municipalities with emergency and preparedness plans that integrate SRHiE and GBViE services <i>Baseline: 7 (2024); Target: 12 (2030)</i> 	Central and local authorities; Ombudsperson Institutions; Institute of Public Health; medical professional associations; academia; the private sector; UNDP; UNICEF; UN-Women; WHO; development partners; civil society organizations (CSOs)	\$2.64 million (\$1.24 million from regular resources and \$1.4 million from other resources)
<u>UNSDCF outcome indicator(s)</u> <ul style="list-style-type: none"> Maternal mortality ratio (per 100,000 live births) <i>Baseline: 3.9 (2020); Target: 0 (2030)</i> Adolescent birth rate, per 1,000 females, aged (a) 10-14 years; (b) 15-19 years <i>Baseline: 13 (2021); Target: <10 (for general</i> 	<u>Output 2.</u> Strengthened capacity of the health system to improve access to high-quality, integrated sexual and reproductive health and reproductive rights, cervical cancer screening, breast cancer early detection and gender-based violence services for marginalized women, adolescents, youth,	<ul style="list-style-type: none"> Proportion of maternity hospitals applying maternal death and near-miss cases reviews <i>Baseline: 0% (2025); Target: 25% (2030)</i> HPV vaccination coverage: children attending 6th grade: (a) girls; (b) boys, <i>Baseline: (a): 85% (2024); Target: (a): 95% (2030)</i> <i>Baseline: (b): 0% (2025); Target: (b): 75% (2028)</i> Public health spending, as a percentage of GDP <i>Baseline: 3.69% (2021); Target: 4% (2030)</i> Number of newly developed or adapted training curricula on SRHR and GBV to improve quality of SRHR in primary 	Central and local authorities; Statistical Institution; Ombudsperson Institution; University of Prishtina; Medical Faculty; Primary Health Care; Association of Family Medicine Doctors; Association of Obstetrics and	\$2.52 million (\$1.22 million from regular resources and \$1.3 million from other resources)

* References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999).

<p>population) (2030)</p> <ul style="list-style-type: none"> Health emergency preparedness: ensure essential health services in case of emergencies <i>Baseline: Partially yes (2025); Target: Yes (2030)</i> 	<p>persons with disabilities and older persons, especially those in vulnerable situations and in emergencies.</p>	<p>healthcare, as a part of providers' continual professional development <i>Baseline: 5 (2025); Target: 8 (2030)</i></p> <ul style="list-style-type: none"> Life skills education resource package for schoolteachers is in line with international standards and culturally sensitive <i>Baseline: No (2025); Target: Yes (2030)</i> Integrated life skills education in bachelor's and master's study programmes (public and private) <i>Baseline: 0 (2025); Target: 3 (2030)</i> Number of cancer screening programmes/plans designed and implemented by health institutions <i>Baseline: 0 (2025); Target: 3 (2030)</i> Proportion of eligible women covered by cervical cancer screening programme <i>Baseline: 5.8% (2024); Target: 20% (2030)</i> Number of healthcare providers and other relevant stakeholders with increased capacities on MISP <i>Baseline: 1,742 (2024); Target: 2,200 (2030)</i> Number of youth-led peacebuilding initiatives or coalitions developed and implemented by trained participants <i>Baseline: 25 (2025); Target: 40 (2030)</i> 	<p>Gynaecology; Institute of Public Health; Association of Blind People; Disability Forum; Handikos; Down Syndrome Kosovo; Emergency Management Agency; academia; UNICEF; UN-Women; WHO; development partners; CSOs</p>	
<p><u>UNSDCF outcome indicator(s):</u></p> <ul style="list-style-type: none"> Number of reported cases of GBV to police, by gender and age group <i>Baseline: 2,959 cases reported to the police (with 81% of women aged 20-30 years) (2025); Target: Increase by 20% (2030)</i> Adolescent birth rate, per 1,000 females, aged 10-14 years <i>Baseline: 13 (2021); Target: <10 (for general population)</i> 	<p><u>Output 3.</u> Strengthened capacities of individuals, communities, civil society organizations and the private sector to address discriminatory social and gender norms, to advance gender equality and reproductive rights, ensuring the human rights, social inclusion and cohesion of persons in vulnerable situations (such as Roma, Ashkali and Egyptian community, PWD, IDPs, etc) and the populations left furthest behind.</p>	<ul style="list-style-type: none"> Proportion of people age 15-49 years who state that a husband is justified in hitting or beating his wife in at least one of the following circumstances: when she: (a) goes out without telling him; (b) neglects the children, (c) argues with him; (d) refuses sex with him; (e) burns the food <i>Baseline: Women 24.7%; Men 12.2% (2021); Target: Women 20%; Men 10% (2030)</i> Number of champion companies that apply regional family-friendly workplace model addressing discriminatory gender norms <i>Baseline: 7 (2025); Target: 12 (2027)</i> Proportion of adolescent girls (Roma, Ashkali, Egyptian) who report increased intention to delay marriage until at least 18 years of age, following participation in intervention activities <i>Baseline: 0% (2025); Target: 30% (2030)</i> 	<p>Youth-led CSOs; women-led CSOs; Roma Ashkali and Egyptian-led (RAE) organizations; Association of Blind People; Disability Forum; Goodwill Ambassador for Kosovo for People With Disabilities; municipalities; influencers; faith-based organizations; the media; the private sector; Chamber of Commerce; Forum of Businesswomen; UNICEF; UN-Women</p>	<p>\$2.5 million (\$1.2 million from regular resources and \$1.3 million from other resources)</p>
<p>Programme coordination and assistance</p>				<p>\$0.2 million from regular resources.</p>