

ANNEX 1

Funding Compact 2.0 – UNFPA agency-specific reporting 2024

I. Progress against Member State and entity-specific commitments related to UNFPA

A. Member State commitments

Relevant commitment	Relevant funding compact indicators	System-wide baselines and targets from funding compact	UNFPA progress 2024 ¹
Development G	c and agile United Nations de oal results, in accordance wit Nations principles, norms and	h country needs and priorit	ies, intergovernmentally
1. Increase the share of United Nations entity budgets funded by predictable core/unearmarked resources ²	Voluntary core/unearmarked funding as a share of total voluntary funding to United Nations operational activities for development from Member States	Baseline (2023): 27% Target (2027): 30%	Core resources from Member States/Governments³ to UNFPA as a share of overall public sector income⁴ (including humanitarian): Baseline 2023: 28% Progress 2024: 24% Core resources from Member States/Governments to UNFPA as a share of overall income from Member States/Governments (including humanitarian): Baseline 2023: 35% Progress 2024: 28%
	Number of Member States contributing 30% or more to voluntary core/unearmarked funding as a share of total voluntary funding to the United Nations	Baseline (2023):57 Target (2027):60	Number of government partners contributing 30% or more to core resources as a share of their total funding to UNFPA: Baseline 2023: 57 governments provide 30% or more in core resources. Many of these are

¹ Milestones may not be applicable to all indicators (e.g. "yes/no" indicators do not have a milestone).

² The "relevant funding compact indicators" come from the United Nations development system organizations proposed global Funding Compact 2.0 monitoring framework. This global framework serves as a guide with the intention and allowance for adjustments to be made by individual agencies based on their specific funding models. For greater consistency across UN funds and programmes, UNFPA, UNICEF, UNDP and UN Women worked together to develop a common, harmonized monitoring framework, in consultation with the UN Development Cooperation Office. "UNFPA progress" shows results, with an explanation of the definition used.

³ Based on contributions received from Member States/Governments only (excludes other intergovernmental and multilateral organizations through which Member States channel flexible funding that comes to UNFPA as earmarked other resources; these other multilateral intergovernmental organizations include the European Commission and the World Bank, Global Programme Partnerships and United Nations inter-organizational arrangements, including pooled United Nations development system organizations and joint programmes).

arrangements, including pooled United Nations development system organizations and joint programmes).

⁴ Based on contributions received from the public sector, which includes Governments, the European Commission, inter-organizational arrangements, Global Programme Partnerships and international financial institutions.

			programme country governments providing modest, but highly welcomed contributions. Of donors providing over \$1 million in core, 14 contributed 30% or more. Progress 2024: 55 governments provide 30% or more in core. Of donors providing over \$1 million in core, 12 contributed 30% or more.
		Baseline (2023):95 Target (2027):100	Number of government partners contributing core resources (cash only, excluding Governments that provided contributions for UNFPA premises and those that waived rental of premises) to UNFPA: Baseline 2023: 95 Progress 2024: 90
	Percentage growth in the volume of voluntary core contributions to the United Nations development system, with the top ten Member State core contributors excluded	Baseline (2023): 14% Target (2027):+10%/24%	Core resources from Member States/Governments, excluding the top 10 contributors, as a share of overall core resources to UNFPA Progress 2023:14% Progress 2024: 19%
	Number of Member State contributors giving more than US\$10 million annually in voluntary core resources to United Nations development system entities	Baseline (2023): 11 Target (2027): 13	Number of government partners contributing more than \$10 million annually in core resources to UNFPA Baseline 2023: 11 Progress 2024: 11
	Percentage of United Nations development system entities indicating that at least 50% of their core contributions are part of multi-year commitments ⁵	Baseline (2023):57% Target (2027):60%	Share of core resources contributions that were multi- year: Baseline 2023:57% Progress 2024:52%
2. Enhance the flexibility of non-core funding commitments, including at the country level	Percentage of non-core contributions from Member States provided through single-agency thematic funds	Baseline (2023):24% Target (2027):27%	Thematic funding from Member States as a share of total non-core resources from Member States to UNFPA: Baseline 2023:24% Progress 2024:20%
	Percentage of non-core contributions from Member States to single entities for programmes at the regional or country level, without further earmarking	Baseline (2023): 1.1% Target (2027): 2%	Fully flexible regional or country programme funding as a share of total non-core funding from Member States to UNFPA: Baseline 2023:1.1%/\$11.6 million

 $^{^{\}rm 5}$ Multi-year is defined as a project of a duration of at least 24 months.

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2. A more collaborative and integrated United Nations development system, working in partnership to address complex sustainable development challenges

3. Increase contributions to interagency pooled funds to enhance the collective results of the United Nations development system at the country level

Percentage of non-core contributions for development activities provided by Member States through interagency pooled funds Baseline (2023):20% Target (2027):15% Inter-agency pooled funding⁶ as a share of total non-core resources (including humanitarian) from the public sector⁷ to UNFPA:
Baseline 2023:20%
Progress 2024:12%

Inter-agency pooled funding as a share of development-related non-core resources from the public sector to UNFPA: Baseline 2023:34% Progress 2024:22%

3. A more efficient and streamlined United Nations development system, maximizing human and financial resources available for supporting Sustainable Development Goal achievement

5. Enhance donor coordination, and work towards reducing individual visibility, reporting, assessment and partnership requirements Common visibility standards developed for contributors to use with all United Nations development contributions Baseline: No standards Target: Standards developed and agreed by 2026 Progress update is not yet available, as work to develop a common visibility standard with Member States has not yet commenced. UNFPA will continue to engage closely with the United Nations Development Coordination Office, which will lead this effort.

Number of Multilateral Organisation Performance Assessment Network (MOPAN) members conducting an assessment of United Nations entities (which have been assessed by MOPAN in the last 3 years)

Baseline: (2023) 1 Target (2027): 0 In 2024, 1 MOPAN member conducted a global assessment

of UNFPA.

⁶ Pooled funds include multi-donor trust funds, joint programmes and all pooled funding modalities. UN-to-UN transfers are excluded, as they are not pooled.

⁷ Based on contributions received from the public sector, which includes Governments, the European Commission, inter-organizational arrangements, Global Programme Partnerships and international financial institutions.

B. United Nations Sustainable Development Group entity commitments

Relevant commitment	Relevant funding compact indicators	System-wide baselines and targets from funding compact	UNFPA progress 2024
I. Clearly demonstrate the United Nations contribution towards Sustainable Development Goal results	Entity-specific contribution to the development of and reporting on Sustainable Development Goal indicators	Not applicable (N/A). This is a proxy indicator to track entity-specific progress in alignment with the overall commitment.	Yes – UNFPA provides SDG results to the UN Development Cooperation Office for capturing the UN system-wide contribution towards achieving the SDGs.
	Percentage of country programme documents that are aligned with the respective United Nations Sustainable Development Cooperation Frameworks (UNSDCFs)	N/A. This is a proxy indicator to track entity-specific progress in alignment with the overall commitment.	Baseline 2023: 100% of all country programme documents are derived from the respective UNSDCFs. Progress 2024: 100%
	Entity-specific contributions to system-wide reporting on United Nations support and results towards the Sustainable Development Goals	N/A. This is a proxy indicator to track entity-specific progress in alignment with the overall commitment.	Yes – UNFPA continued to provide agency-specific inputs to global results to the United Nations Development Coordination Office to complement the results reported on the United Nations Sustainable Development Group Output Indicator Framework by United Nations Country Teams.
	Percentage of United Nations development system entities that report on expenditures disaggregated by Sustainable Development Goal	N/A. This is a proxy indicator to track entity-specific progress in alignment with the overall commitment.	Yes – UNFPA financial data are published annually, disaggregated by Sustainable Development Goal for the United Nations System Chief Executives Board (CEB) reporting.
II. Ensure visibility and recognition for all core and flexible contributions, and transparency of funding needs, budgets and expenditures against results	Percentage of relevant United Nations Sustainable Development Group entities that have developed robust guidance for visibility of core and flexible contributors (including in line with common visibility standards, once developed)	Baseline: TBD Target (2027): 100%	Yes – UNFPA's donor visibility efforts are guided by our Donor Visibility Guidelines and supported by the Donor Communications Toolbox, which provides practical tools and templates to ensure consistent, high-quality visibility across internal and external channels.

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III. Enhance joint resource mobilization and partnerships, and pooled funding mechanisms	Percentage of non-core funding for development mobilized by United Nations entities from non-Member State ⁸ contributors	Baseline (2023): 25% Target (2027): 28%	Non-core funding from non- Member State/Government resource partners to UNFPA as a share of total income (including humanitarian): Baseline 2023:25% Progress 2024:22%	
IV. Fully support the coordination of United Nations development activities, including the leadership role of Resident Coordinators, and a whole-of-United Nations approach to all aspects of the development planning cycle	Percentage of United Nations Sustainable Development Group entities reporting annually to their governing body on implementation of the full checklist on United Nations development system reform	Baseline (2023): 100% Target (2027): 100%	Yes – UNFPA reports on the complete United Nations development system reform checklist to the UNFPA Executive Board. UNFPA's report on the checklist is presented as an annex to the information efforts on the repositioning of the United Nations development system. It provides a comprehensive overview of UNFPA compliance and alignment with the United Nations development system reform mandates and the Management and Accountability Framework.	
	Percentage of United Nations Sustainable Development Group evaluation offices engaging in joint or system- wide evaluations	Baseline (2023): 54% Target (2027): Lower target: 40% Upper target: 60%	Baseline 2023: 54% Progress 2024: UNFPA continues to demonstrate a sustained commitment to collaborative evaluation approaches and joint accountability in its evaluative work. In 2024, close to 60% (58.8%) of UNFPA's centralized evaluations and other evaluative exercises were undertaken as joint or inter- agency initiatives, representing a notable increase from its baseline of 54%.	

⁸ Non-member states are defined as funding from EU, IFIs, UN entities and the private sector, which includes corporates and foundations.

A more efficient and streamlined United Nations development system, maximizing human and financial resources available for supporting Sustainable Development Goal achievement

V. Strengthen the achievement of efficiencies and clearly demonstrate and report on these to governing bodies Efficiency gains reported by United Nations Sustainable Development Group entities, through entity-specific and joint initiatives, in the last year Baseline (2023): \$9.5 million Target (2028): TBD Yes - In 2024, UNFPA continued to report efficiency gains achieved through entity-specific initiatives and collaboration with other United Nations agencies—bilaterally and under the broader United Nations Efficiency Agenda (including Business Operations Strategy, Common Back Office, Common Premises and Global Shared Services). Baseline 2023: \$9.5 million Progress 2024: UNFPA achieved \$14.7 million in efficiency gains.

VI. Ensure alignment of programmes and capacities to strategic priorities identified in United Nations strategic plans and budgets, and Cooperation Frameworks at the country level The extent to which United Nations development system entities use country-owned results frameworks and planning tools for developing their country-level interventions Baseline (2023):100% Target (2028): 100% Yes – UNFPA's country programmes are quality assured for four dimensions, namely strategic direction, evidence-based programming/results-based management, sound programme principles and effective programme management. The strategic direction dimension assures alignment of programmes and results with SDGs, national development plans and the UNSDCF.