

#### UNITED NATIONS POPULATION FUND

# Appendix to the Annual joint report of UNDP, UNFPA, UNICEF, and UN-Women on the implementation of the joint cost recovery policy, including differentiated cost-recovery rates and approved waivers

## Summary

The present document contains a summary of the financial implications resulting from multilateral agreements with inherited, reduced cost-recovery rates, which UNFPA tracks and discloses in accordance with its commitment to transparency. Such rates are typically applied within inter-organizational funding arrangements where UNFPA is bound by reduced cost recovery rate originally established between the contributing United Nations organization and its donor.

Table 1: Summary of UNFPA multilateral agreements with reduced cost-recovery rates

Table 2: Multilateral agreements with inherited reduced cost-recovery rates signed in 2024 passed onto UNFPA

*Table 3:* Multilateral agreements with reduced cost-recovery rates passed onto UNFPA, signed prior and ongoing in 2024



# Multilateral agreements with inherited reduced cost-recovery rates

- United Nations system organizations, through pooled funds and inter-organisational transfers, regularly
  contribute substantial resources to other UN agencies. Such funding demonstrates a collective commitment to
  advancing the United Nations development system reform and leveraging collaborative mechanisms to achieve
  the Sustainable Development Goals and the 2030 Agenda.
- 2. In some instances, inter-organisational funding arrangements impact the effective cost-recovery rates of the recipient UN agency. The recipient agency often 'inherits' the indirect cost recovery rate that was originally agreed between the contributing United Nations organization and its donor. This can create challenges for the recipient organization in recovering the full amount of indirect costs, particularly under multilateral agreements that apply reduced cost-recovery rates, resulting in financial implications for the receiving UN agency.
- 3. In accordance with its prior reporting practices and commitment to transparency, UNFPA separately tracks inherited multilateral agreements that have reduced cost-recovery rates, instead of treating them as waivers. The Table 1 below provides a summary of multilateral agreements with reduced cost-recovery rates inherited by UNFPA in 2024, with the associated financial impact:

Table 1.
Summary of UNFPA multilateral agreements with reduced cost-recovery rates

(in United States Dollars)Number of multilateral agreements with reduced cost-recovery rate signed in 202414Financial impact on annual cost-recovery income from:11,853Agreements signed in 202411,853Agreements signed in previous years37,971Total financial impact49,823

## A. Multilateral agreements with inherited reduced cost-recovery rates signed in 2024

4. The Table 2 below provides details on the new multilateral agreements with reduced cost recovery rates passed on to UNFPA through agreements signed in 2024, including a summary of their financial impact.



Table 2.

Multilateral agreements with inherited reduced cost-recovery rates signed in 2024 passed onto UNFPA

Donor name	Programme name and duration	Cost recovery rate	Total contribution	Financial impact in 2024
		Per cent	United States dollars	
The Pan American Health Organization	Name: Improving access to lifesaving SRH services in Cuba  Duration: 2024 - 2025	7	433,232	-
United Nations Department of Political and Peacebuilding Affairs	Name: Enhancing National Youth, Peace, and Security Capacities in West Africa (2024 and 2025)  Duration: 2024 - 2025	3	209,693	2,407
United Nations Development Programme	Name: Gun-free schools for Peace and Sustainable Development of Colon Duration: 2024 - 2025	7	130,000	157
United Nations Development Programme	Name: Enhancing appreciation of socio-political factors driving armed violence in Papua New Guinea Duration: 2024 - 2025	7	170,000	-
United Nations Development Programme	Name: The Enabling of Belize Statistical System Duration: 2024 - 2027	7	845,254	-
United Nations Development Programme	Name: ATHENA: Advancing the Human Rights Agenda and Enhancing National Authorities Duration: 2024 - 2027	7	321,600	554
United Nations Development Programme	Name: Integrating Services for Maximum Impact (SSD-C-UNDP) Duration: 2024 - 2026	7	2,130,542	5,416
United Nations Development Programme	Name: Focused TB/HIV Prevention, Treatment and Care in Sudan (GC7) Duration: 2024 - 2026	7	442,274	689
United Nations Entity for Gender Equality and the Empowerment of Women	Name: Iniciativa para prevenir y mejorar la respuesta a la violencia de ganero y generaciones en Uruguay Duration: 2024 - 2026	7	108,369	134
United Nations Interim Security Force for Abyei	Name: Promoting Spaces for Conflict Prevention and Reduced Vulnerability in Abyei: A Joint Programme of the RCs in Sudan and South Sudan in Abyei Duration: 2024 - 2025	7	100,000	864
United Nations Office for South South Cooperation	Name: Human capital development among youth in 6 provinces covering 30 municipalities in Burundi Duration: 2024 - 2026	5	1,165,049	-
United Nations Office for South South Cooperation	Name: AIM for Change! Advancing Rwanda's Midwifery to Accelerate the realization of Zero Preventable Maternal Deaths through South-South Cooperation Duration: 2025 - 2026	5	970,873	-
World Food Programme	Name: UNFPA's protection, SGBV and health activities in Madagascar Duration: 2024 - 2024	7	172,026	1,632
World Vision International and World Vision, Inc.	Name: Emergency Fund Response Duration: 2024 - 2025	7	1,720,212	-
Total impact	Duranoni 2021 2020			11,853



# B. Multilateral agreements with reduced cost-recovery rates passed onto UNFPA, signed prior and ongoing in 2024

5. The table below provides details on the financial impact of multilateral agreements with reduced cost-recovery rates passed onto UNFPA through agreement signed in prior years, and ongoing in 2024.

Table 3.

Multilateral agreements with reduced cost-recovery rates passed onto UNFPA, signed prior and ongoing in 2024

(in United States Dollars)

Donor name	Programme name and duration	Cost recovery rate	Total contribution	Financial impact in 2024
		Per cent		ates dollars
UN Women	Name: Assisting Kazakhstan in the implementation of the Concept of family and gender policy in terms of gender equality and empowerment of all women and girls in Kazakhstan and overcoming the consequences of the COVID-19 pandemic crisis	5	175,000	1,464
	Duration: 2022 - 2025			
UN Women	Name: Technical assistance for establishment of national hotline to facilitate timely reporting and management of SGBV cases  Duration: 2023 - 2025	5	3,618,000	7,916
UNOSSC	Name: Moving from traditional to a register-based statistical system, resilient to humanitarian and emergency shocks  Duration: 2023 - 2025	5	1,050,000	9,137
UNOSSC	Name: Increase access of rural women to quality reproductive and maternal health services in maternity hospitals with the highest number of deliveries  Duration: 2023 - 2025	5	970,874	14,269
IOM	Name: UN Joint Programme for Strengthening Inclusive Social Cohesion and Economic Resilience in Abyei Duration: 2022 - 2025	7	846,896	2,045
UNDP	Name: EU Recovery and Empowering Communities in Ukraine Duration: 2023 - 2024	7	580,009	2,450
UNDP	Name: Integrating Services for Maximum Impact Duration: 2021 - 2025	7	7,043,011	-
UNISFA	Name: Promoting Spaces for Conflict Prevention and Reduced Vulnerability in Abyei: A Joint Programme of the RCs in Sudan and South Sudan in Abyei  Duration: 2023 - 2025	7	100,000	109
UNISFA	Name: Promoting Spaces for Conflict Prevention and Reduced Vulnerability in Abyei: A Joint Programme of the RCs in Sudan and South Sudan in Abyei Duration: 2023 - 2025	7	100,000	25
WHO	Name: Minimizing the impact of the COVID-19 outbreak in Georgia through telemedicine and digital health solutions Duration: 2021 - 2025	7	277,618	555
Total impact				37,970