

**Annex II: Programme-level evaluations (2016-2017)**
**Table A. Progress: programme-level evaluations (2016)**
*Status as at 3/31/2017*

<i>Region</i>	<i>Evaluation</i>	<i>Approval of Terms of Reference</i>	<i>Pre-qualification of evaluation team</i>	<i>Draft Final Report</i>	<i>Final report</i>	<i>Evaluation Quality Assessment of final report</i>	<i>Management Response approved</i>	<i>Status/Comments</i>
Asia and the Pacific	India CPE (2013-2017)	Yes	Yes	Yes	Yes	No	No	Not originally planned
	Malaysia CPE (2013-2017)	-	-	-	-	-	-	Cancelled
	Myanmar CPE (2012-2017)	Yes	Yes	Yes	No	-	-	
	Nepal CPE (2013-2017)	Yes	Yes	Yes	No	-	-	
	Pacific Island Countries CPE (2013-2017)	Yes	Yes	No	-	-	-	Cancelled (changed to review)
	Pakistan CPE (2013-2017)	Yes	Yes	Yes	No	-	-	
	Papua New Guinea CPE (2012-2017)	Yes	Yes	Yes	Yes	Yes	Yes	
	Philippines CPE (2012-2016)	-	-	-	-	-	-	Postponed
	Sri Lanka CPE (2013-2017)	-	-	-	-	-	-	Cancelled
Arab States	Djibouti CPE (2013-2017)	Yes	Yes	No	-	-	-	
	Egypt CPE (2013-2017)	Yes	Yes	No	-	-	-	
Eastern Europe and Central Asia	Kyrgyzstan CPE (2012-2017)	Yes	Yes	Yes	Yes	Yes	Yes	
	Moldova CPE (2013-2017)	Yes	Yes	Yes	Yes	Yes	No	Not originally planned
	Ukraine CPE (2012-2017)	Yes	Yes	Yes	Yes	No	No	Not originally planned
	Regional thematic evaluation of the gender component of regional and country programmes	-	-	-	-	-	-	Cancelled

Source: UNFPA Evaluation Office

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<i>Region</i>	<i>Evaluation</i>	<i>Approval of Terms of Reference</i>	<i>Pre-qualification of evaluation team</i>	<i>Draft Final Report</i>	<i>Final report</i>	<i>Evaluation Quality Assessment of final report</i>	<i>Management Response approved</i>	<i>Status/Comments</i>	
East and Southern Africa	Burundi CPE (2010-2016)	Yes	Yes	Yes	Yes	Yes	Yes	Originally planned in 2015	
	Democratic Republic of Congo CPE (2013-2017)	Yes	Yes	No	-	-	-		
	Lesotho CPE (2013-2016)	Yes	Yes	Yes	Yes	No	No	Not originally planned	
	Regional evaluation of partnerships for maternal health and reduction of maternal mortality	-	-	-	-	-	-	-	Cancelled
Latin America and the Caribbean	Bolivia CPE (2013-2017)	-	-	-	-	-	-	Cancelled	
	Costa Rica CPE (2013-2017)	Yes	Yes	Yes	Yes	Yes	No		
	Dominican Republic CPE (2012-2016)	Yes	Yes	Yes	Yes	Yes	No		
	Nicaragua CPE (2013-2017)	-	-	-	-	-	-	-	Cancelled
	Mid-term review of the regional programme	-	-	-	-	-	-	-	Planned as a mid-term evaluation
West and Central Africa	Cape Verde CPE (2012-2016)	-	-	-	-	-	-	Cancelled	
	Central African Republic CPE (2012-2016)	-	-	-	-	-	-	Cancelled	
	Equatorial Guinea CPE (2013-2017)	-	-	-	-	-	-	Cancelled	
	Gambia CPE (2012-2016)	-	-	-	-	-	-	Cancelled	
	Guinea CPE (2013-2017)	Yes	Yes	No	-	-	-		
	Liberia CPE (2013-2017)	Yes	Yes	No	-	-	-		
	Regional evaluation of the humanitarian response in the west and central Africa region	-	-	-	-	-	-	-	Cancelled
<b>TOTAL</b>		<b>18</b>	<b>18</b>	<b>12</b>	<b>9</b>	<b>6</b>	<b>3</b>		

Source: UNFPA Evaluation Office

**Annex II: Programme-level evaluations (2016-2017)**
**Table B. Budgets for programme-level evaluations (2016)**

<i>Region</i>	<i>Evaluation</i>	<i>Planned Budget (\$)</i>	<i>Actual Budget/ Expenditure</i>	<i>Programme Budget (\$)</i>	<i>%<sup>1</sup></i>	<i>CPE last cycle</i>
Asia and the Pacific	India CPE (2013-2017) <sup>2</sup>	\$112,572	\$115,814	\$70,000,000	0.17%	Yes
	Myanmar CPE (2012-2017) <sup>3</sup>	\$85,000	\$91,687	\$43,500,000	0.21%	Yes
	Nepal CPE (2013-2017) <sup>4</sup>	\$100,000	\$77,600	\$30,500,000	0.25%	Yes
	Pakistan CPE (2013-2017)	\$200,000	\$35,000	\$79,000,000	0.04%	Yes
	Papua New Guinea CPE (2012-2017) <sup>5</sup>	\$80,000	\$79,297	\$21,200,000	0.37%	No
	Average Asia and the Pacific	\$115,514	\$79,880			
Arab States	Djibouti CPE (2013-2017)	\$40,000	\$40,000	\$8,600,000	0.47%	Yes
	Egypt CPE (2013-2017)	\$60,000	\$60,000	\$14,000,000	0.43%	Yes
	Average Arab States	\$50,000	\$50,000			
Eastern Europe and Central Asia	Kyrgyzstan CPE (2012-2017)	\$70,000	\$70,000	\$5,300,000	1.32%	Yes
	Moldova CPE (2013-2017) <sup>2</sup>	\$55,000	\$52,000	\$3,500,000	1.49%	Yes
	Ukraine CPE (2012-2017) <sup>2,6</sup>	\$35,000	\$33,115	\$7,250,000	0.46%	Yes
	Average Eastern Europe and Central Asia	\$53,333	\$51,705			
East and Southern Africa	Burundi CPE (2010-2016) <sup>7</sup>	\$100,000	\$100,000	\$14,782,500	0.68%	No
	Democratic Republic of Congo CPE (2013-2017)	\$100,000	\$100,000	\$125,500,000	0.08%	Yes
	Lesotho CPE (2013-2016) <sup>2</sup>		\$100,000	\$11,000,000	0.91%	Yes
	Average East and Southern Africa	\$100,000	\$100,000			
Latin America and the Caribbean	Costa Rica CPE (2013-2017) <sup>8</sup>	\$60,000	\$42,200	\$3,560,000	1.19%	Yes
	Dominican Republic CPE (2012-2016) <sup>9</sup>	\$50,000	\$28,140	\$6,681,243	0.42%	Yes
	Average Latin America and the Caribbean	\$55,000	\$35,170			
West and Central Africa	Guinea CPE (2013-2017)	\$75,000	\$86,000	\$20,000,000	0.43%	Yes
	Liberia CPE (2013-2017) <sup>10</sup>	\$86,500	\$86,500	\$32,500,000	0.27%	Yes
	Average West and Central Africa	\$77,000	\$82,500			
<i>Median (CPE)</i>		\$77,500	\$77,600	\$16,500,000		
<b>Total</b>		<b>\$1,309,072</b>	<b>\$1,197,353</b>	<b>\$496,873,743</b>	<b>0.24%</b>	<b>15/17</b>

<sup>1</sup> Percentage of CPE actual budget to programme budget

<sup>2</sup> Not originally foreseen in the quadrennial budgeted evaluation plan, 2016-2019

<sup>3</sup> The initial CP budget of \$29.5 million was increased to \$43.5 million due to the extension of the CP

<sup>4</sup> The initial CPE budget of \$70,000 was increased to \$100,000

<sup>5</sup> The CP budget is UNFPA contribution to the Common Country Programme (UNDP, UNICEF and UNFPA)

<sup>6</sup> The initial CP budget of \$6.5 million was increased to \$7.25 million

<sup>7</sup> Postponed from 2015. The initial CP budget of \$16.5 million was decreased to \$14.78 million

<sup>8</sup> The initial CP budget of \$4.5 million was decreased to \$3.56 million

<sup>9</sup> The initial CP budget of \$10.3 million was decreased to \$6.68 million

<sup>10</sup> The initial CPE budget of \$79,000 was increased to \$86,500

Source: UNFPA Evaluation Office

**Annex II: Programme-level evaluations (2016-2017)**
**Table C. Budgets for programme-level evaluations (2017)**

<i>Region</i>	<i>Evaluation</i>	<i>Planned Budget (\$)</i>	<i>Programme Budget (\$)</i>	<i>%<sup>1</sup></i>	<i>CPE last cycle</i>
Asia and the Pacific	Philippines CPE (2012-2016/18) <sup>2</sup>	\$85,000	\$28,500,000	0.30%	Yes
	Average Asia and the Pacific	\$85,000			
Eastern Europe and Central Asia	Final Evaluation of the Regional Programme	\$90,000			
	Average Eastern Europe and Central Asia	\$90,000			
East and Southern Africa	Comoros CPE (2015-2018)	\$100,000	\$8,500,000	1.18%	Yes
	Kenya CPE (2014-2018)	\$120,000	\$34,900,000	0.34%	Yes
	Average East and Southern Africa	\$110,000			
Latin America and the Caribbean	Cuba CPE (2014-2018) <sup>3</sup>	\$40,000	\$6,500,000	0.62%	Yes
	Ecuador CPE (2015-2018) <sup>4</sup>	\$40,000	\$6,200,000	0.65%	Yes
	Mexico CPE (2014-2018)	\$80,000	\$16,000,000	0.50%	Yes
	Average Latin America and the Caribbean	\$53,333			
West and Central Africa	Benin CPE (2014-2018)	\$100,000	\$18,000,000	0.56%	Yes
	Niger CPE (2014-2018)	\$75,000	\$38,900,000	0.19%	Yes
	Republic of Congo CPE (2014-2018)	\$100,000	\$15,700,000	0.64%	Yes
	Togo CPE (2014-2018)	\$75,000	\$15,500,000	0.48%	Yes
	Average West and Central Africa	\$87,500			
<i>Median (CPE)</i>		<i>\$82,500</i>	<i>\$15,850,000</i>		
<b>Total</b>		<b>\$905,000</b>	<b>\$188,700,000</b>	<b>0.48%</b>	<b>10/10</b>

<sup>1</sup> Percentage of CPE planned budget to programme budget

<sup>2</sup> Postponed from 2016

<sup>3</sup> Not originally foreseen in the quadrennial budgeted evaluation plan, 2016-2019

<sup>4</sup> Original commitment \$70,000 in the quadrennial budgeted evaluation plan, 2016-2019

Source: UNFPA Evaluation Office